

Progress of Civil Works for the Year 2001-02 to 2013-14

As on APRIL, 2014

S.N	Activities	Target	Under Const.	Complete	Un Start	
1	BRC	373	364	399	390	
2	CRC	507	1	505	1	
3	New PS	Hill	913	47	808	58
		Plain	292	1	262	29
4	New UPS	Hill	1011	59	939	13
		Plain	322	6	308	8
5	Recons. of completely damaged	PS	131	62	0	69
6	Recons. of completely damaged	UPS	28	10	1	17
7	Buildingless School (PS)	Hill	2	2	0	0
		Plain	2	1	1	0
8	Buildingless School (UPS)	Hill	0	0	0	0
		Plain	0	0	0	0
9	Reconstruction/Deliplated (PS)	Hill	1380	262	1051	67
		Plain	179	20	159	0
10	Reconstruction/Deliplated (UPS)	Hill	453	55	378	20
		Plain	35	1	34	0
11	Add. Classroom PS	Hill	3384	105	3159	120
		Plain	2690	459	2141	90
12	Add. Classroom UPS	Hill	1773	28	1745	0
		Plain	918	36	880	2
13	Toilets	PS	3143	0	3138	5
		UPS	1635	0	1635	0
14	Separate Girls Toilet		15498	414	15084	0
15	Boundary Wall	PS	9913	690	8699	524
		UPS	3635	8	3627	0
16	Drinking Water	PS	4718	0	4294	424
		UPS	1866	0	1866	0
17	Headmaster Room Hill	PS	27	2	23	2
		UPS	21	5	12	4
18	Headmaster Room Plain	PS	447	73	342	32
		UPS	52	13	21	18
19	Child Friendly Design		5176	383	4218	575
20	Ramp railing		3142	734	2408	0
21	Major Repair	PS	1759	600	1024	135
		UPS	485	169	300	16
22	BaLA		140	5	135	0
23	Electrification	PS	7569	1107	4494	1968
		UPS	1612	8	1604	0
24	Augumentation Facility		110	5	105	0
25	Toilets for CWSN		336	28	293	15
26	Refurbishing unused old Building		2	2	0	0
27	Other Any		6	0	6	0
	Sub Total		75526	5693	66097	4516
28	Furniture		104126	0	104126	0
29	Library	PS	12664	0	12664	0
30	Library	UPS	2814	0	2814	0
	Sub Total		119604	0	119604	0
	Grand Total		195130	5693	185701	4516
ENTAGE %				%	%	%
				7.538	87.52	5.98

Civil Works Progress Report under SSA Year 2001-02 to 2013-14

UTTARAKHAND STATE

Almora		2001-02				2002-03				2003-04				2004-05				2005-06				
S. No.	Activities	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
2	CRC					11		11		17		17		15		15		78		78		
3	New PS	Hill																				
		Plain																				
4	New UPS	Hill	4	4		12		12		6		6		10	1	9		16		16		
		Plain																				
5	Buildingless School (PS)	Hill																				
		Plain																				
6	Buildingless School (UPS)	Hill																				
		Plain																				
7	Reconstruction/Deliplated (PS)	Hill	7	7		5		5		27		27		30		30		24		24		
		Plain																				
8	Reconstruction/Deliplated (UPS)	Hill	3	3		13		13		10		10						6		6		
		Plain																				
9	Add. Classroom PS	Hill								70		70						60		60		
		Plain												15		15		30		30		
10	Add. Classroom UPS	Hill				75		75														
		Plain																				
11	Toilets	PS	100		100					50		50		50		50		497		497		
		UPS								50		50		50		50		65		65		
12	Separate Girls Toilet																					
13	Boundary Wall	PS	30		30					50		50		75		75		100		100		
		UPS	24		24					50		50		25		25		75		75		
14	Drinking Water	PS								150		150		50		50		600		600		
		UPS								100		100		50		50		65		65		
15	Headmaster Room Hill	PS																				
		UPS																				
16	Headmaster Room Plain	PS																				
		UPS																				
17	Child Friendly Design																					
18	Ramp railing																					
19	Major Repair	PS																				
		UPS																				
20	BALA																					
21	Electrification	PS																				
		UPS												20		20		200		200		
22	Augumentation Facility																					
23	Toilets for CWSN																					
24	Refurbishing unused old Building																					
27	Other Any																					
	Sub Total		171	4	173	6	123	8	125	10	599	12	601	14	425	17	426	18	1835	20	1837	22
28	Furniture																					
29	Library	PS																				
30	Library	UPS																				
	Sub Total																					
	Grand Total		171	4	173	6	123	8	125	10	599	12	601	14	425	17	426	18	1835	20	1837	22

UTTRAKHAND STATE

Almora		2006-07				2007-08				2008-09				2009-10				2010-11			
S. No.	Activities	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt
1	2	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42
2	CRC	9		9																	
3	New PS	Hill	17		17		13		13		8		8		6		6				
		Plain																			
4	New UPS	Hill	22		22		17		17		25	2	23		15	4	11				
		Plain																			
5	Buildingless School (PS)	Hill																			
		Plain																			
6	Buildingless School (UPS)	Hill																			
		Plain																			
7	Reconstruction/Deliplated (PS)	Hill	55		55																
		Plain																			
8	Reconstruction/Deliplated (UPS)	Hill	17	2	15																
		Plain																			
9	Add. Classroom PS	Hill	135		135		110		110		35		35		15		15		7		7
		Plain																			
10	Add. Classroom UPS	Hill	54		54						125		125		20		20				
		Plain																			
11	Toilets	PS																			
		UPS																			
12	Separate Girls Toilet					220		220		100		100		200		200		757		757	
13	Boundary Wall	PS	600		600		583		583												
		UPS	83		83		54		54												
14	Drinking Water	PS																			
		UPS																			
15	Headmaster Room Hill	PS																1		1	
		UPS																1		1	
16	Headmaster Room Plain	PS																			
		UPS																			
17	Child Friendly Design	39		39														200		200	
18	Ramp railing																				
19	Major Repair	PS				35		35		8		8									
		UPS				11		11		4		4									
20	BALA													110		110					
21	Electrification	PS	200		200		200		200												
		UPS																			
22	Augumentation Facility																	3		3	
23	Toilets for CWSN																				
24	Refurbishing unused old Building																				
27	Other Any																				
	Sub Total	1254	26	1254	26	1270	28	1272	30	336	34	336	34	401	40	399	38	1008	40	1010	42
28	Furniture													16096		16096					
29	Library	PS																1431		1431	
30	Library	UPS																100		100	
	Sub Total													16096		16096		1531		1531	
	Grand Total	1254	26	1254	26	1270	28	1272	30	336	34	336	34	16497	40	16495	38	2539	40	2541	42

UTTRAKHAND STATE

Almora		2011-12				2012-13				2013-14				Total Upto 2013-14			
S. No.	Activities	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Comple t	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Comple t	Un Startt
1	2	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58
2	CRC													115		115	
3	New PS	Hill												87		87	
		Plain															
4	New UPS	Hill				3	2	1						130	9	121	
		Plain															
5	Buildingless School (PS)	Hill															
		Plain															
6	Buildingless School (UPS)	Hill															
		Plain															
7	Reconstruction/Deliplated (PS)	Hill				48	13	35		3	3			199	16	183	
		Plain															
8	Reconstruction/Deliplated (UPS)	Hill				1		1						50	2	48	
		Plain															
9	Add. Classroom PS	Hill												432		432	
		Plain															
10	Add. Classroom UPS	Hill				1	1							320	1	319	
		Plain															
11	Toilets	PS												697		697	
		UPS												165		165	
12	Separate Girls Toilet	70		70		474		474						1821		1821	
13	Boundary Wall	PS	19		19	41	15	26						1498	15	1483	
		UPS												311		311	
14	Drinking Water	PS												800		800	
		UPS												215		215	
15	Headmaster Room Hill	PS												1		1	
		UPS												1		1	
16	Headmaster Room Plain	PS															
		UPS															
17	Child Friendly Design	200		200										439		439	
18	Ramp railing																
19	Major Repair	PS	33	7	26	69	69			42	38		4	187	114	69	4
		UPS					5	5			14	14		34	19	15	
20	BALA													110		110	
21	Electrification	PS												400		400	
		UPS												220		220	
22	Augumentation Facility	8	1	7										11	1	10	
23	Toilets for CWSN	11		11		11		11						22		22	
24	Refurbishing unused old Building																
27	Other Any																
Sub Total		384	52	378	46	700	153	597	50	110	107	53	58	8320	233	8141	62
28	Furniture													16096		16096	
29	Library													1431		1431	
30	Library	100		100										200		200	
Sub Total		100		100										17727		17727	
Grand Total		484	52	478	46	700	153	597	50	110	107	53	58	26047	233	25868	62

BAGESHWAR		2001-02				2002-03				2003-04				2004-05				2005-06			
S. No.	Activities	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	BRC																				
2	CRC									3		3						3		3	
3	New PS																				
		Hill																			
		Plain																			
4	New UPS									15		15		11		11		7	1	6	
		Hill																			
		Plain																			
5	Buildingless School (PS)																				
		Hill																			
		Plain																			
6	Buildingless School (UPS)																				
		Hill																			
		Plain																			
7	Reconstruction/Deliplated (PS)																	8		8	
		Hill																			
		Plain																			
8	Reconstruction/Deliplated (UPS)					4		4										2		2	
		Hill																			
		Plain																			
9	Add. Classroom PS																	25		25	
		Hill																			
		Plain																			
10	Add. Classroom UPS		7	7		10		10		15		15		23		23		25		25	
		Hill																			
		Plain																			
11	Toilets																				
		PS																			
		UPS	30		30	10		10		15		15		30		30		25		25	
12	Separate Girls Toilet																				
		PS																			
		UPS																			
13	Boundary Wall																				
		PS																			
		UPS								5		5		40		40		50		50	
14	Drinking Water																				
		PS																			
		UPS				10		10		15		15		25		25		60		60	
15	Headmaster Room Hill																				
		PS																			
		UPS																			
16	Headmaster Room Plain																				
		PS																			
		UPS																			
17	Child Friendly Design																				
18	Ramp railing																				
19	Major Repair																				
		PS																			
		UPS																			
20	BALA																				
		PS																			
		UPS																			
21	Electrification																				
		PS																			
		UPS																			
22	Augumentation Facility																				
23	Toilets for CWSN																				
24	Refurbishing unused old Building																				
27	Other Any																				
	Sub Total		37		37	34		34		68		68		129		129		315	1	314	
28	Furniture																				
29	Library																				
		PS																			
		UPS																			
30	Library																				
	Sub Total																				
	Grand Total		37		37	34		34		68		68		129		129		315	1	314	

BAGESHWAR		2006-07				2007-08				2008-09				2009-10				2010-11			
S. No.	Activities	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt
1	2	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42
1	BRC																				
2	CRC																				
3	New PS	Hill 12		12		15		15		7	2	5									
		Plain																			
4	New UPS	Hill 14		14		15	1	14		15	1	14		15	7	8					
		Plain																			
5	Buildingless School (PS)	Hill																			
		Plain																			
6	Buildingless School (UPS)	Hill																			
		Plain																			
7	Reconstruction/Deliplated (PS)	Hill 6		6																	
		Plain																			
8	Reconstruction/Deliplated (UPS)	Hill																			
		Plain																			
9	Add. Classroom PS	Hill 36		36		10		10		29		29		40	4	36		6		6	
		Plain																			
10	Add. Classroom UPS	Hill 20		20						40		40		40	5	35					
		Plain																			
11	Toilets	PS				6		6													
		UPS				8		8													
12	Separate Girls Toilet					25		25		81		81		429	43	386					
13	Boundary Wall	PS 125		125		104		104													
		UPS 20		20		30	1	29						20		20					
14	Drinking Water	PS																			
		UPS																			
15	Headmaster Room Hill	PS																1		1	
		UPS																1		1	
16	Headmaster Room Plain	PS																			
		UPS																			
17	Child Friendly Design		26		26													90	21	69	
18	Ramp railing																				
19	Major Repair	PS				31		31		7		7						3		3	
		UPS				6		6		2		2									
20	BALA													30	5	25					
21	Electrification	PS				14		14						115	1	114		125	14	111	
		UPS																			
22	Augumentation Facility																	1		1	
23	Toilets for CWSN																				
24	Refurbishing unused old Building																				
27	Other Any																				
	Sub Total		259		259		264	2	262		181	3	178		689	65	624		227	35	192
28	Furniture																		3836		3836
29	Library	PS																	603		603
30	Library	UPS																	10		10
	Sub Total																		4449		4449
	Grand Total		259		259		264	2	262		181	3	178		689	65	624		4676	35	4641

BAGESHWAR		2011-12				2012-13				2013-14				Total Upto 2013-14			
S. No.	Activities	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt
1	2	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58
1	BRC																
2	CRC													6		6	
3	New PS	Hill												34	2	32	
		Plain															
4	New UPS	Hill												92	10	82	
		Plain															
5	Buildingless School (PS)	Hill															
		Plain															
6	Buildingless School (UPS)	Hill															
		Plain															
7	Reconstruction/Deliplated (PS)	Hill	14	5	9		3	2		1	5	5		36	12	23	1
		Plain															
8	Reconstruction/Deliplated (UPS)	Hill	1		1		2	1		1				9	1	7	1
		Plain															
9	Add. Classroom PS	Hill												146	4	142	
		Plain															
10	Add. Classroom UPS	Hill												180	5	175	
		Plain															
11	Toilets	PS												6		6	
		UPS															
12	Separate Girls Toilet	33	2	31		100	41	59						118		118	
13	Boundary Wall	PS	27	3	24		30	12	1	17				668	86	582	
		UPS												336	15	304	17
14	Drinking Water	PS												135	1	134	
		UPS												60		60	
15	Headmaster Room Hill	PS												100		100	
		UPS					1	1						1		1	
16	Headmaster Room Plain	PS												2	1	1	
		UPS															
17	Child Friendly Design													116	21	95	
18	Ramp railing					377	377							377	377		
19	Major Repair	PS	31	6	25		31			31	2	2		105	8	66	31
		UPS					1			1	1	1		10	1	8	1
20	BALA													30	5	25	
21	Electrification	PS					100			100				354	15	239	100
		UPS	50		50									90		90	
22	Augumentation Facility	2		2										3		3	
23	Toilets for CWSN	3		3										3		3	
24	Refurbishing unused old Building																
27	Other Any																
	Sub Total	161	16	145		645	434	60	151	8	8			3017	564	2302	151
28	Furniture													3836		3836	
29	Library	PS												603		603	
30	Library	UPS	121		121									131		131	
	Sub Total	121		121										4570		4570	
	Grand Total	282	16	266		645	434	60	151	8	8			7587	564	6872	151

CHAMOLI																					
S. No.	Activities	2001-02				2002-03				2003-04				2004-05				2005-06			
		Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	BRC	2		2		4		4		2		2		1		1					
2	CRC									10		10		10		10		17		17	
3	New PS	Hill				6		6		20		20		6		6		7		7	
		Plain																			
4	New UPS	Hill				5		5		20		20		10		10		10		10	
		Plain																			
5	Buildingless School (PS)	Hill																			
		Plain																			
6	Buildingless School (UPS)	Hill																			
		Plain																			
7	Reconstruction/Deliplated (PS)	Hill				18		18		20		20		20		20		62		62	
		Plain																			
8	Reconstruction/Deliplated (UPS)	Hill				19		19		15		15		9		9		17		17	
		Plain																			
9	Add. Classroom PS	Hill	18		18					27		27		10		10		32		32	
		Plain																			
10	Add. Classroom UPS	Hill				10		10		7		7		6		6		11		11	
		Plain																			
11	Toilets	PS	30		30	45		45		27		27		127		127		316		316	
		UPS	10		10	18		18		18		18		28		28		63		63	
12	Separate Girls Toilet																				
13	Boundary Wall	PS	24		24					20		20		175		175		50		50	
		UPS	10		10					15		15		33		33		20		20	
14	Drinking Water	PS	30		30	45		45		27		27		100		100		364		364	
		UPS	10		10	18		18		18		18		64		64		49		49	
15	Headmaster Room Hill	PS																			
		UPS																			
16	Headmaster Room Plain	PS																			
		UPS																			
17	Child Friendly Design																				
18	Ramp railing																				
19	Major Repair	PS																			
		UPS																			
20	BALA																				
21	Electrification	PS												10		10					
		UPS																			
22	Augumentation Facility																				
23	Toilets for CWSN																				
24	Refurbishing unused old Building																				
27	Other Any																				
	Sub Total	134		134		188		188		246		246		609		609		1018		1018	
28	Furniture																				
29	Library																				
30	Library	PS																			
		UPS																			
	Sub Total																				
	Grand Total	134		134		188		188		246		246		609		609		1018		1018	

CHAMOLI																					
S. No.	Activities	2006-07				2007-08				2008-09				2009-10				2010-11			
		Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt
1	BRC	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42
2	CRC	40		40																	
3	New PS	Hill 24		24		30	1	29		9	2	7		1		1		2		2	
		Plain																			
4	New UPS	Hill 21		21		21		21		21		21		18	2	16		4	2	2	
		Plain																			
5	Buildingless School (PS)	Hill																			
		Plain																			
6	Buildingless School (UPS)	Hill																			
		Plain																			
7	Reconstruction/Deliplated (PS)	Hill 14	1	13																	
		Plain																			
8	Reconstruction/Deliplated (UPS)	Hill 12		12																	
		Plain																			
9	Add. Classroom PS	Hill 65		65						93		93		11		11		6		6	
		Plain																			
10	Add. Classroom UPS	Hill 40	1	39						12		12		10	1	9					
		Plain																			
11	Toilets	PS				131		131													
		UPS				121		121													
12	Separate Girls Toilet					230		230										464	1	463	
13	Boundary Wall	PS 130		130		325		325													
		UPS 59		59		100		100					40		40						
14	Drinking Water	PS				124		124										45		45	
		UPS				57		57										10		10	
15	Headmaster Room Hill	PS																1		1	
		UPS																1		1	
16	Headmaster Room Plain	PS																			
		UPS																			
17	Child Friendly Design		45		45									150		150		50		50	
18	Ramp railing																	100		100	
19	Major Repair	PS				49		49		14		14						6		6	
		UPS				17		17		3		3						1		1	
20	BALA					27		27													
21	Electrification	PS																			
		UPS																			
22	Augumentation Facility																	2		2	
23	Toilets for CWSN																				
24	Refurbishing unused old Building																				
27	Other Any																				
	Sub Total	450	2	448		1232	1	1231		152	2	150		230	3	227		692	3	689	
28	Furniture													9407		9407					
29	Library	PS																1006		1006	
30	Library	UPS																18		18	
	Sub Total													9407		9407		1024		1024	
	Grand Total	450	2	448		1232	1	1231		152	2	150		9637	3	9634		1716	3	1713	

CHAMOLI		2011-12				2012-13				2013-14				Total Upto 2013-14			
S. No.	Activities	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt
1	BRC	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58
2	CRC													77		77	
3	New PS	Hill												105	3	102	
		Plain															
4	New UPS	Hill				2			2					132	4	126	2
		Plain															
5	Buildingless School (PS)	Hill															
		Plain															
6	Buildingless School (UPS)	Hill															
		Plain															
7	Reconstruction/Deliplated (PS)	Hill	20	1	19	16	14		2	43	43			213	59	152	2
		Plain															
8	Reconstruction/Deliplated (UPS)	Hill	1		1	3	3			6	6			82	9	73	
		Plain															
9	Add. Classroom PS	Hill				3	1	1	1					265	1	263	1
		Plain															
10	Add. Classroom UPS	Hill												96	2	94	
		Plain															
11	Toilets	PS												676		676	
		UPS												258		258	
12	Separate Girls Toilet	167		167										861	1	860	
13	Boundary Wall	PS	76		76	65	22	43						865	22	843	
		UPS												277		277	
14	Drinking Water	PS												735		735	
		UPS												226		226	
15	Headmaster Room Hill	PS												1		1	
		UPS												1		1	
16	Headmaster Room Plain	PS															
		UPS															
17	Child Friendly Design	70		70		200			200					515		315	200
18	Ramp railing	100		100		300	300							500	300	200	
19	Major Repair	PS	18		18	31	17	12	2	99	99			217	116	99	2
		UPS					2	2		31	31			54	31	23	
20	BALA					958			958					985		27	958
21	Electrification	PS												40		40	
		UPS	30		30									9	1	8	
22	Augumentation Facility	7	1	6										9	1	8	
23	Toilets for CWSN	9		9										9		9	
24	Refurbishing unused old Building																
27	Other Any																
	Sub Total	498	2	496		1580	357	58	1165	179	179			7208	549	5494	1165
28	Furniture													9407		9407	
29	Library													1006		1006	
30	Library													18		18	
	Sub Total													10431		10431	
	Grand Total	498	2	496		1580	357	58	1165	179	179			17639	549	15925	1165

CHAMPAVAT																					
S. No.	Activities	2001-02				2002-03				2003-04				2004-05				2005-06			
		Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	BRC																				
2	CRC									4		4		2		2		7		7	
3	New PS	Hill																10		10	
		Plain																			
4	New UPS	Hill				7		7		11		11		17		17					
		Plain																			
5	Buildingless School (PS)	Hill																			
		Plain																			
6	Buildingless School (UPS)	Hill																			
		Plain																			
7	Reconstruction/Deliplated (PS)	Hill																4		4	
		Plain																			
8	Reconstruction/Deliplated (UPS)	Hill				2		2		3		3									
		Plain																			
9	Add. Classroom PS	Hill	8		8													15		15	
		Plain																			
10	Add. Classroom UPS	Hill								20		20		20		20		15		15	
		Plain																			
11	Toilets	PS																			
		UPS	20		20		10		10		30		30		30		30				
12	Separate Girls Toilet																				
13	Boundary Wall	PS																100		100	
		UPS								5		5		30		30		50		50	
14	Drinking Water	PS																31		31	
		UPS				6		6		40		40		25		25		25		25	
15	Headmaster Room Hill	PS																			
		UPS																			
16	Headmaster Room Plain	PS																			
		UPS																			
17	Child Friendly Design																				
18	Ramp railing																				
19	Major Repair	PS																			
		UPS																			
20	BALA																				
21	Electrification	PS																15		15	
		UPS																			
22	Augumentation Facility																				
23	Toilets for CWSN																				
24	Refurbishing unused old Building																				
27	Other Any																				
	Sub Total	28		28		25		25		113		113		124		124		272		272	
28	Furniture																				
29	Library																				
30	Library	PS																			
		UPS																			
	Sub Total																				
	Grand Total	28		28		25		25		113		113		124		124		272		272	

CHAMPAVAT																					
S. No.	Activities	2006-07				2007-08				2008-09				2009-10				2010-11			
		Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt
1	BRC	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42
2	CRC	7		7																	
3	New PS	Hill	20		20		15		15		14	1	13		1		1				
		Plain									1		1								
4	New UPS	Hill	10		10		5		5		13		13		9		9				
		Plain									2		2								
5	Buildingless School (PS)	Hill																			
		Plain																			
6	Buildingless School (UPS)	Hill																			
		Plain																			
7	Reconstruction/Deliplated (PS)	Hill	6		6																
		Plain																			
8	Reconstruction/Deliplated (UPS)	Hill	2		2																
		Plain																			
9	Add. Classroom PS	Hill	70		70		27		27		50		50		35		35		9		9
		Plain					5		5						2		2				
10	Add. Classroom UPS	Hill	30		30		38		38		31		31		6		6				
		Plain					1		1		6		6								
11	Toilets	PS				35		35													
		UPS					15		15												
12	Separate Girls Toilet					50		50		90		90		100		100		478		478	
13	Boundary Wall	PS	132		132		70		70												
		UPS	50		50		60		60					100		100					
14	Drinking Water	PS				21		21						29		29					
		UPS				9		9						1		1					
15	Headmaster Room Hill	PS																1		1	
		UPS																1	1		
16	Headmaster Room Plain	PS																			
		UPS																			
17	Child Friendly Design	30		30										200		200		100		100	
18	Ramp railing																				
19	Major Repair	PS				22		22		9		9						4		4	
		UPS				10		10													
20	BALA																				
21	Electrification	PS	20		20		20		20					60		60					
		UPS																			
22	Augumentation Facility																	50		50	
23	Toilets for CWSN																	1		1	
24	Refurbishing unused old Building																				
27	Other Any																				
	Sub Total	377		377		403		403		216	1	215		543		543		644	1	643	
28	Furniture																				
29	Library	PS																516		516	
30	Library	UPS																50		50	
	Sub Total													3750		3750		566		566	
	Grand Total	377		377		403		403		216	1	215		4293		4293		1210	1	1209	

CHAMPAVAT		2011-12				2012-13				2013-14				Total Upto 2013-14			
S. No.	Activities	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt
1	BRC	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58
2	CRC													20		20	
3	New PS	Hill												60	1	59	
		Plain													1		1
4	New UPS	Hill												72		72	
		Plain													2		2
5	Buildingless School (PS)	Hill															
		Plain															
6	Buildingless School (UPS)	Hill															
		Plain															
7	Reconstruction/Deliplated (PS)	Hill	21		21		6	6			2	2		39	8	31	
		Plain															
8	Reconstruction/Deliplated (UPS)	Hill	3	1	2		2	2						12	3	9	
		Plain															
9	Add. Classroom PS	Hill												214		214	
		Plain													7		7
10	Add. Classroom UPS	Hill												160		160	
		Plain													7		7
11	Toilets	PS												35		35	
		UPS													105		105
12	Separate Girls Toilet													718		718	
13	Boundary Wall	PS	44	3	41		45	29	16					391	32	359	
		UPS													295		295
14	Drinking Water	PS												81		81	
		UPS													106		106
15	Headmaster Room Hill	PS												1		1	
		UPS													1	1	
16	Headmaster Room Plain	PS															
		UPS															
17	Child Friendly Design	30		30		50		50						410		410	
18	Ramp railing					79		79						79		79	
19	Major Repair	PS	39	4	34	1	15			15	6	6		95	10	69	16
		UPS	16	2	14						2	2		28	4	24	
20	BALA																
21	Electrification	PS	25		25		163	109	54					288	109	179	
		UPS													65		65
22	Augumentation Facility	3		3										4		4	
23	Toilets for CWSN	4		4		24		24						28		28	
24	Refurbishing unused old Building																
27	Other Any																
	Sub Total	185	10	174	1	384	146	223	15	10	10			3324	168	3140	16
28	Furniture													3750		3750	
29	Library	PS	4		4									520		520	
30	Library	UPS	83		83									133		133	
	Sub Total	87		87										4403		4403	
	Grand Total	272	10	261	1	384	146	223	15	10	10			7727	168	7543	16

DEHRADUN																					
S. No.	Activities	2001-02				2002-03				2003-04				2004-05				2005-06			
		Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	BRC	2		2		1		1		2		2		1		1					
2	CRC	2		2						12		12		17		17		36		36	
3	New PS	Hill								20		20		9		9		5		5	
		Plain				12		12						6		6		6		6	
4	New UPS	Hill								20		20		14		14		5		5	
		Plain				6		6						10		10		8		8	
5	Buildingless School (PS)	Hill																			
		Plain																			
6	Buildingless School (UPS)	Hill																			
		Plain																			
7	Reconstruction/Deliplated (PS)	Hill								15		15		4		4		2		2	
		Plain	12		12		4		4		6		6		6		6		3		3
8	Reconstruction/Deliplated (UPS)	Hill								6		6		2		2		2		2	
		Plain	7		7		2		2		1		1		1		1		4		4
9	Add. Classroom PS	Hill				40		40		121		121		20		20		19		19	
		Plain												40		40		61		61	
10	Add. Classroom UPS	Hill				28		28		4		4		10		10		3		3	
		Plain												20		20		11		11	
11	Toilets	PS	30		30	30		30		33		33		40		40		100		100	
		UPS	20		20	15		15		12		12		18		18		74		74	
12	Separate Girls Toilet																				
13	Boundary Wall	PS								15		15		70		70		150		150	
		UPS								6		6		20		20		100		100	
14	Drinking Water	PS	23		23	50		50		42		42		60		60		374		374	
		UPS	27		27	15		15		13		13		18		18		102		102	
15	Headmaster Room Hill	PS																			
		UPS																			
16	Headmaster Room Plain	PS																			
		UPS																			
17	Child Friendly Design																				
18	Ramp railing																				
19	Major Repair	PS																			
		UPS																			
20	BALA																				
21	Electrification	PS												20		20		100		100	
		UPS																			
22	Augumentation Facility																				
23	Toilets for CWSN																				
24	Refurbishing unused old Building																				
27	Other Any													6		6					
	Sub Total	123		123		203		203		321		321		412		412		1165		1165	
28	Furniture																				
29	Library																				
30	Library	PS																			
		UPS																			
	Sub Total																				
	Grand Total	123		123		203		203		321		321		412		412		1165		1165	

DEHRADUN		2006-07				2007-08				2008-09				2009-10				2010-11			
S. No.	Activities	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt
1	BRC	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42
2	CRC	22		22																	
3	New PS	Hill 5		5		21	2	19		24	1	23		11	3	8		2		2	
		Plain 3		3		17		17		11		11		6		6					
4	New UPS	Hill 4		4		11	1	10		6		6		3		3					
		Plain 6		6		10		10		8		8		2		2		1	1		
5	Buildingless School (PS)	Hill																			
		Plain																			
6	Buildingless School (UPS)	Hill																			
		Plain																			
7	Reconstruction/Deliplated (PS)	Hill 9		9																	
		Plain 14		14																	
8	Reconstruction/Deliplated (UPS)	Hill 4		4																	
		Plain 8		8																	
9	Add. Classroom PS	Hill 26		26						10		10		21	2	19		3		3	
		Plain 54		54		40		40		9		9		53		53		11		11	
10	Add. Classroom UPS	Hill 14		14						9		9		3		3					
		Plain 26		26						12		12		11		11					
11	Toilets	PS																14		14	
		UPS																			
12	Separate Girls Toilet					50		50		120		120		94		94		856	6	850	
13	Boundary Wall	PS 120		120		385		385						32		32					
		UPS 100		100		78		78						27		27					
14	Drinking Water	PS												49		49		4		4	
		UPS												26		26					
15	Headmaster Room Hill	PS																1		1	
		UPS																1		1	
16	Headmaster Room Plain	PS																			
		UPS																			
17	Child Friendly Design		18	18														300		300	
18	Ramp railing																				
19	Major Repair	PS				44		44		11		11						9		9	
		UPS				14		14		7		7						2		2	
20	BALA																				
21	Electrification	PS 60		60		361		361						98		98		14	1	13	
		UPS 40		40		44		44						42		42		20		20	
22	Augumentation Facility																	2		2	
23	Toilets for CWSN																				
24	Refurbishing unused old Building																				
27	Other Any																				
	Sub Total	533		533		1075	3	1072		227	1	226		478	5	473		1240	8	1232	
28	Furniture									3600		3600		5000		5000		5800		5800	
29	Library	PS																963		963	
30	Library	UPS																100		100	
	Sub Total									3600		3600		5000		5000		6863		6863	
	Grand Total	533		533		1075	3	1072		3827	1	3826		5478	5	5473		8103	8	8095	

DEHRADUN		2011-12				2012-13				2013-14				Total Upto 2013-14			
S. No.	Activities	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt
1	BRC	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58
2	CRC													6	6	6	
3	New PS					4	4							89	89		
4	New UPS					2	1	1						101	10	91	
5	Buildingless School (PS)													61		61	
6	Buildingless School (UPS)					1	1							65	2	63	
7	Reconstruction/Deliplated (PS)													52	2	50	
8	Reconstruction/Deliplated (UPS)																
9	Add. Classroom PS	29	2	27		35	33		2	1	1			95	36	57	2
10	Add. Classroom UPS	9		9		3	3			6	6			57	9	48	
11	Toilets	3		3		3	3			2	2			22	5	17	
12	Separate Girls Toilet	2		2										24		24	
13	Boundary Wall	28	1	27		22	22							310	25	285	
14	Drinking Water	92		92		134	129		5					494	129	360	5
15	Headmaster Room Hill													71		71	
16	Headmaster Room Plain													80		80	
17	Child Friendly Design													247		247	
18	Ramp railing													139		139	
19	Major Repair	76		76		50	5	45						1246	11	1235	
20	BALA	53	1	52		235	231		4					1060	232	824	4
21	Electrification	27		27										358		358	
22	Augmentation Facility													602		602	
23	Toilets for CWSN													201		201	
24	Refurbishing unused old Building													7		7	
25	Other Any													5		5	
26	Sub Total	1009	6	1003		1263	1007	235	21	54	54			8103	1084	6998	21
27	Furniture	6450		6450										20850		20850	
28	Library													963		963	
29	Library													387		387	
30	Sub Total	6737		6737										22200		22200	
31	Grand Total	7746	6	7740		1263	1007	235	21	54	54			30303	1084	29198	21

HARIDWAR																						
S. No.	Activities	2001-02				2002-03				2003-04				2004-05				2005-06				
		Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
1	BRC																					
2	CRC									2		2		4		4						
3	New PS	Hill																				
		Plain																	6		6	
4	New UPS	Hill																				
		Plain				6		6		14		14		10		10			18		18	
5	Buildingless School (PS)	Hill																				
		Plain																				
6	Buildingless School (UPS)	Hill																				
		Plain																				
7	Reconstruction/Deliplated (PS)	Hill																				
		Plain																	4		4	
8	Reconstruction/Deliplated (UPS)	Hill																				
		Plain								2		2										
9	Add. Classroom PS	Hill																				
		Plain																				
10	Add. Classroom UPS	Hill																				
		Plain	10		10					80		80							10		10	
11	Toilets	PS																		122		122
		UPS	20		20					50		50							11		11	
12	Separate Girls Toilet																					
13	Boundary Wall	PS																		308		308
		UPS				15		15		32		32		10		10			34		34	
14	Drinking Water	PS																				
		UPS								20		20							23		23	
15	Headmaster Room Hill	PS																				
		UPS																				
16	Headmaster Room Plain	PS																				
		UPS																				
17	Child Friendly Design																					
18	Ramp railing																					
19	Major Repair	PS																				
		UPS																				
20	BALA																					
21	Electrification	PS												30		30			82		82	
		UPS																				
22	Augumentation Facility																					
23	Toilets for CWSN																					
24	Refurbishing unused old Building																					
27	Other Any																					
	Sub Total	30		30		21		21		200		200		54		54			634		634	
28	Furniture																					
29	Library																					
30	Library																					
	Sub Total																					
	Grand Total	30		30		21		21		200		200		54		54			634		634	

HARIDWAR		2006-07				2007-08				2008-09				2009-10				2010-11			
S. No.	Activities	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt
1	BRC	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42
2	CRC	2		2																	
3	New PS																				
	Hill																				
	Plain	12		12		18		18		12	1	11		6		6					
4	New UPS	18		18		22		22		45		44	1	29	3	26					
5	Buildingless School (PS)																				
	Hill																				
	Plain																				
6	Buildingless School (UPS)																				
	Hill																				
	Plain																				
7	Reconstruction/Deliplated (PS)																				
	Hill																				
	Plain	28		28																	
8	Reconstruction/Deliplated (UPS)																				
	Hill																				
	Plain	1		1																	
9	Add. Classroom PS																				
	Hill																				
	Plain	140		140		88		88		119		119		63		63		16		16	
10	Add. Classroom UPS																				
	Hill																				
	Plain	50		50		34		34		7		7		30		30					
	PS					95		95										50		50	
	UPS																				
11	Toilets																				
12	Separate Girls Toilet					265		265						179		179		158		158	
	PS	141		141		101		101													
	UPS	18		18		39		39						47		47					
13	Boundary Wall																				
	PS					112		112						62		62		16		16	
	UPS					39		39													
14	Drinking Water																				
	PS																				
	UPS																				
15	Headmaster Room Hill																				
	PS																				
	UPS																				
16	Headmaster Room Plain																	1		1	
	PS																	1		1	
	UPS																				
17	Child Friendly Design	30		30										13		13		80		80	
18	Ramp railing																	237		237	
	PS					34		34		9		9									
	UPS					7		7													
19	Major Repair																				
20	BALA																				
	PS	20		20		87		87						29		29					
	UPS																				
21	Electrification																				
22	Augumentation Facility																	2		2	
23	Toilets for CWSN																				
24	Refurbishing unused old Building																				
27	Other Any																				
	Sub Total	460		460		941		941		192	1	190	1	458	3	455		561		561	
28	Furniture																				
29	Library																	698		698	
	PS																				
30	Library																	23		23	
	UPS																				
	Sub Total																	721		721	
	Grand Total	460		460		941		941		192	1	190	1	458	3	455		1282		1282	

HARIDWAR		2011-12				2012-13				2013-14				Total Upto 2013-14			
S. No.	Activities	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt
1	BRC	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58
2	CRC													8		8	
3	New PS													54	1	53	
4	New UPS													162	3	158	1
5	Buildingless School (PS)																
6	Buildingless School (UPS)																
7	Reconstruction/Deliplated (PS)													32		32	
8	Reconstruction/Deliplated (UPS)									1		1		4		4	
9	Add. Classroom PS			302		159	159							902	159	743	
10	Add. Classroom UPS			80										301		301	
11	Toilets													267		267	
														81		81	
12	Separate Girls Toilet			411										1013		1013	
13	Boundary Wall			12		53	53							615	53	562	
														195		195	
14	Drinking Water													190		190	
														82		82	
15	Headmaster Room Hill																
16	Headmaster Room Plain			185										186		186	
														1		1	
17	Child Friendly Design			10		243		243						376		376	
18	Ramp railing			102		104		104						443		443	
19	Major Repair					2		2		48	8	40		93	8	85	
										8		8		15		15	
20	BALA																
21	Electrification													248		248	
22	Augumentation Facility			4		4								6		6	
23	Toilets for CWSN			6		6		6						12		12	
24	Refurbishing unused old Building																
27	Other Any																
	Sub Total	1112		1112		567	212	355		57	8	49		5287	224	5062	1
28	Furniture																
29	Library													698		698	
30	Library			65		65								88		88	
	Sub Total	65		65										786		786	
	Grand Total	1177		1177		567	212	355		57	8	49		6073	224	5848	1

NANITAL		2001-02				2002-03				2003-04				2004-05				2005-06				
1	2	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	
1	BRC																					
2	CRC	2		2		5		5		5		4	1					7		7		
3	New PS									10		1	9					14		14		
4	New UPS									10		10		5		5		10		10		
5	Buildingless School (PS)																					
6	Buildingless School (UPS)																					
7	Reconstruction/Deliplated (PS)	4		4		10		10		11		11		10		10		16		16		
8	Reconstruction/Deliplated (UPS)									15		5	10					5		5		
9	Add. Classroom PS	20		20						10		10		10		10		20		20		
10	Add. Classroom UPS					50		50		20		20		20		20		15		15		
11	Toilets	31		31						89		89		20		20		99		99		
12	Separate Girls Toilet	19		19		23		23		11		11		30		30		19		19		
13	Boundary Wall									80		80		105		105		145		145		
14	Drinking Water					16		16		10		10		62		62		45		45		
15	Headmaster Room Hill									51		51						275		275		
16	Headmaster Room Plain									24		24						88		88		
17	Child Friendly Design																					
18	Ramp railing																					
19	Major Repair																					
20	BALA																					
21	Electrification													7		7		60		60		
22	Augumentation Facility	8		8																		
23	Toilets for CWSN																					
24	Refurbishing unused old Building																					
27	Other Any																					
	Sub Total	84		84		104		104		346		326	20	269		269		818		818		
28	Furniture																					
29	Library																					
30	Library																					
	Sub Total																					
	Grand Total	84		84		104		104		346		326	20	269		269		818		818		

NANITAL		2006-07				2007-08				2008-09				2009-10				2010-11			
1	2	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt
1	BRC	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42
2	CRC	12		12																	
3	New PS	10		10		12		12		16	7	8	1								
		Plain				14		5	9	26		9	17								
4	New UPS	31		31						10		10									
		Plain				5		4	1	5			5								
5	Buildingless School (PS)																				
		Plain																			
6	Buildingless School (UPS)																				
		Plain																			
7	Reconstruction/Deliplated (PS)	23		23																	
		Plain																			
8	Reconstruction/Deliplated (UPS)	5		5																	
		Plain																			
9	Add. Classroom PS	105		105		78		78		30		30		16		16		9		9	
		Plain				57		57		50		50		28		28		1		1	
10	Add. Classroom UPS	52		52						20		20		25		25					
		Plain								50		50		27		27					
		PS																			
11	Toilets																				
		UPS																			
12	Separate Girls Toilet					100		100						100		100		463		463	
		PS	200		200	80		80													
13	Boundary Wall	100		100		50		50													
		UPS												200		200		100		100	
14	Drinking Water																				
		PS																			
		UPS																			
15	Headmaster Room Hill																	1		1	
		PS																1		1	
		UPS																			
16	Headmaster Room Plain																				
		PS																			
		UPS																			
17	Child Friendly Design	41		41										100		100					
18	Ramp railing																				
19	Major Repair					46		46		23		23						12		12	
		PS				20		20		10		10						4		4	
		UPS																			
20	BALA																				
		PS												100		100		100		100	
		UPS	98		98	15		15													
22	Augumentation Facility																	2		2	
23	Toilets for CWSN																				
24	Refurbishing unused old Building																				
27	Other Any																				
	Sub Total	677		677		477		467	10	240	7	210	23	596		596		693		693	
28	Furniture																	6958		6958	
29	Library																	951		951	
		PS																125		125	
30	Library																	8034		8034	
		UPS																			
	Sub Total																	8034		8034	
	Grand Total	677		677		477		467	10	240	7	210	23	596		596		8727		8727	

NANITAL		2011-12				2012-13				2013-14				Total Upto 2013-14			
	Activities	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt
1	2	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58
1	BRC																
2	CRC													31		30	1
3	New PS	Hill				27			27					89	7	45	37
		Plain												40		14	26
4	New UPS	Hill				10	2		8					76	2	66	8
		Plain												10		4	6
5	Buildingless School (PS)	Hill															
		Plain				1	1							1	1		
6	Buildingless School (UPS)	Hill															
		Plain															
7	Reconstruction/Deliplated (PS)	Hill				1			1	1	1			76	1	74	1
		Plain				8	8							8	8		
8	Reconstruction/Deliplated (UPS)	Hill				1			1	1	1			27	1	15	11
		Plain															
9	Add. Classroom PS	Hill				2			2					300		298	2
		Plain				122	60		62					258	60	136	62
10	Add. Classroom UPS	Hill												202		202	
		Plain												77		77	
11	Toilets	PS												239		239	
		UPS												102		102	
12	Separate Girls Toilet	200		200		106		106						969		969	
13	Boundary Wall	PS	61		61	131	63	10	58					802	63	681	58
		UPS												267		267	
14	Drinking Water	PS	8		8									650		650	
		UPS												112		112	
15	Headmaster Room Hill	PS												1		1	
		UPS				3			3					4		1	3
16	Headmaster Room Plain	PS	20	3	14	3	19		19					39	3	14	22
		UPS					18		18					18			18
17	Child Friendly Design	70		70		200		200						411		411	
18	Ramp railing	100		100		200		200						300		300	
19	Major Repair	PS	24	4	20		15		15	15	15			135	19	101	15
		UPS					5		5	1	1			40	1	34	5
20	BALA					200		200						400		400	
21	Electrification	PS															
		UPS	100		100									280		280	
22	Augumentation Facility	6		6										16		16	
23	Toilets for CWSN	8		8		24		24						32		32	
24	Refurbishing unused old Building					1	1							1	1		
27	Other Any																
	Sub Total	597	7	587	3	1094	135	740	219	18	18			6013	167	5571	275
28	Furniture	5000		5000										11958		11958	
29	Library	7		7										958		958	
30	Library	125		125										250		250	
	Sub Total	5132		5132										13166		13166	
	Grand Total	5729	7	5719	3	1094	135	740	219	18	18			19179	167	18737	275

Pauri																					
S. No.	Activities	2001-02				2002-03				2003-04				2004-05				2005-06			
		Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	BRC																				
2	CRC	2		2		2		2										18		18	
3	New PS	Hill	3		3		5		5									6		6	
		Plain																			
4	New UPS	Hill				5		5										3		3	
		Plain																			
5	Buildingless School (PS)	Hill																			
		Plain																			
6	Buildingless School (UPS)	Hill																			
		Plain																			
7	Reconstruction/Deliplated (PS)	Hill	2		2		13		13		20		20		45		45		68		68
		Plain																			
8	Reconstruction/Deliplated (UPS)	Hill	2		2		5		5		8		8		6		6		5		5
		Plain																			
9	Add. Classroom PS	Hill				30		30		50		50		45		45		20		20	
		Plain																			
10	Add. Classroom UPS	Hill				15		15		10		10		15		15		10		10	
		Plain																			
11	Toilets	PS	15		15		50		50		30		30		45		45		75		75
		UPS					30		30		25		25		30		30		30		30
12	Separate Girls Toilet																				
13	Boundary Wall	PS	8		8					150		150		225		225		430		430	
		UPS	12		12					75		75		60		60		125		125	
14	Drinking Water	PS				50		50		225		225		20		20		45		45	
		UPS				30		30		75		75		20		20		25		25	
15	Headmaster Room Hill	PS																			
		UPS																			
16	Headmaster Room Plain	PS																			
		UPS																			
17	Child Friendly Design																				
18	Ramp railing																				
19	Major Repair	PS																			
		UPS																			
20	BALA																				
21	Electrification	PS												30		30		20		20	
		UPS																			
22	Augumentation Facility																				
23	Toilets for CWSN																				
24	Refurbishing unused old Building																				
27	Other Any																				
	Sub Total	44		44		235		235		668		668		541		541		880		880	
28	Furniture																				
29	Library	PS																			
30	Library	UPS																			
	Sub Total																				
	Grand Total	44		44		235		235		668		668		541		541		880		880	

Pauri		2006-07				2007-08				2008-09				2009-10				2010-11			
S. No.	Activities	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt
1	2	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42
1	BRC																				
2	CRC	5		5																	
3	New PS	Hill	6	6	22			19	3												
		Plain																			
4	New UPS	Hill	6	6	5			5		3		3		2		2		2		2	
		Plain																			
5	Buildingless School (PS)	Hill																			
		Plain																			
6	Buildingless School (UPS)	Hill																			
		Plain																			
7	Reconstruction/Deliplated (PS)	Hill	92	1	91																
		Plain																			
8	Reconstruction/Deliplated (UPS)	Hill	6		6																
		Plain																			
9	Add. Classroom PS	Hill	150		150	64		64		127		127		363	21	342		12		12	
		Plain																			
10	Add. Classroom UPS	Hill	30		30	19		19		16		16		60	5	55					
		Plain																			
11	Toilets	PS																			
		UPS																			
12	Separate Girls Toilet									200		200		202		202		851		851	
13	Boundary Wall	PS	574		574	50		50						10		10					
		UPS	100		100	5		5													
14	Drinking Water	PS																			
		UPS																			
15	Headmaster Room Hill	PS																			
		UPS																			
16	Headmaster Room Plain	PS																			
		UPS																			
17	Child Friendly Design	12		12										90		90		500		500	
18	Ramp railing																				
19	Major Repair	PS				84		84		24		24						5		5	
		UPS				21		21		5		5						1		1	
20	BALA																				
21	Electrification	PS	30		30	20		20						36		36					
		UPS																			
22	Augumentation Facility																	5		5	
23	Toilets for CWSN																				
24	Refurbishing unused old Building																				
27	Other Any																				
	Sub Total	1011	1	1010		290		287	3	375		375		763	26	737		1376		1376	
28	Furniture																				
29	Library	PS																		1698	1698
30	Library	UPS																		201	201
	Sub Total																			1899	1899
	Grand Total	1011	1	1010		290		287	3	375		375		763	26	737		3275		3275	

Pauri		2011-12				2012-13				2013-14				Total Upto 2013-14			
S. No.	Activities	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt
1	BRC	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58
2	CRC													27		27	
3	New PS	Hill												42		39	3
		Plain															
4	New UPS	Hill				1	1							27	1	26	
		Plain															
5	Buildingless School (PS)	Hill															
		Plain															
6	Buildingless School (UPS)	Hill															
		Plain															
7	Reconstruction/Deliplated (PS)	Hill	1		1	7	4	3						248	5	243	
		Plain															
8	Reconstruction/Deliplated (UPS)	Hill				2	1	1						34	1	33	
		Plain															
9	Add. Classroom PS	Hill				8	8							869	29	840	
		Plain															
10	Add. Classroom UPS	Hill				3	3							178	8	170	
		Plain															
11	Toilets	PS	5			5								220		215	5
		UPS	11		11									126		126	
12	Separate Girls Toilet	387		387		616	92	524						2256	92	2164	
13	Boundary Wall	PS	27	7	20		158	158						1622	165	1457	
		UPS												387		387	
14	Drinking Water	PS												340		340	
		UPS												150		150	
15	Headmaster Room Hill	PS	6		4	2								6		4	2
		UPS															
16	Headmaster Room Plain	PS															
		UPS															
17	Child Friendly Design	84		84		375			375					1061		686	375
18	Ramp railing					741		741						741		741	
19	Major Repair	PS	6		6	37	37			9	9			165	46	119	
		UPS				21	21			4	4			52	25	27	
20	BALA					40		40						126		126	
21	Electrification	PS												50		50	
		UPS												15		15	
22	Augumentation Facility	10		10										15		15	
23	Toilets for CWSN	15		15		15			15					30		15	15
24	Refurbishing unused old Building																
27	Other Any																
	Sub Total	552	7	538	7	2024	325	1309	390	13	13			8772	372	8000	400
28	Furniture	1000		1000		1300		1300						2300		2300	
29	Library													1698		1698	
30	Library	PS												305		305	
		UPS	104		104									4303		4303	
	Sub Total	1104		1104		1300		1300						4303		4303	
	Grand Total	1656	7	1642	7	3324	325	2609	390	13	13			13075	372	12303	400

PITHORAGARH																					
S. No.	Activities	2001-02				2002-03				2003-04				2004-05				2005-06			
		Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt
1	BRC																				
2	CRC									8		8		6		6		22		22	
3	New PS																	9		9	
4	New UPS									10		10		15		15		12		12	
5	Buildingless School (PS)																				
6	Buildingless School (UPS)																				
7	Reconstruction/Deliplated (PS)																	24		24	
8	Reconstruction/Deliplated (UPS)					15		15		4		4						7		7	
9	Add. Classroom PS																	6		6	
10	Add. Classroom UPS	8		8						15		15						6		6	
11	Toilets																				
12	Separate Girls Toilet			20						20		20		53		53		60		60	
13	Boundary Wall																	60		60	
14	Drinking Water									40		40		60		60		60		60	
15	Headmaster Room Hill																				
16	Headmaster Room Plain																				
17	Child Friendly Design																				
18	Ramp railing																				
19	Major Repair																				
20	BALA																				
21	Electrification																				
22	Augumentation Facility																	64		64	
23	Toilets for CWSN																				
24	Refurbishing unused old Building																				
27	Other Any																				
	Sub Total	28		28		15		15		97		97		284		284		352		352	
28	Furniture																				
29	Library																				
30	Library																				
	Sub Total																				
	Grand Total	28		28		15		15		97		97		284		284		352		352	

PITHORAGARH																					
S. No.	Activities	2006-07				2007-08				2008-09				2009-10				2010-11			
		Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt
1	BRC	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42
2	CRC																				
3	New PS	20		20		27		27		31		31		8	1	7					
	Plain																				
4	New UPS	37		37		25		25		43		43		3		3					
	Plain																				
5	Buildingless School (PS)																				
	Plain																				
6	Buildingless School (UPS)																				
	Plain																				
7	Reconstruction/Deliplated (PS)																				
	Plain																				
8	Reconstruction/Deliplated (UPS)	5		5																	
	Plain																				
9	Add. Classroom PS	20		20		15		15		38		38		39	1	38		4		4	
	Plain																				
10	Add. Classroom UPS	40		40						27		27		19		19					
	Plain																				
11	Toilets																				
	UPS																				
12	Separate Girls Toilet													1060		1060		97		97	
13	Boundary Wall	507		507		140		140						174		174					
	UPS	98		98		99		99						318		49	269				
14	Drinking Water																				
	UPS																				
15	Headmaster Room Hill																	1		1	
	UPS																	1		1	
16	Headmaster Room Plain																				
	UPS																				
17	Child Friendly Design	57		57										120		120		60		60	
18	Ramp railing																				
19	Major Repair					49		49		6		6						1		1	
	UPS					20		20													
20	BALA																				
21	Electrification	10		10		10		10													
	UPS																				
22	Augumentation Facility																	2		2	
23	Toilets for CWSN																				
24	Refurbishing unused old Building																				
27	Other Any																				
	Sub Total	794		794		385		385		145		145		1741	2	1470	269	166		166	
28	Furniture																				
29	Library																				
	UPS																				
30	Library																				
	UPS																				
	Sub Total																				
	Grand Total	794		794		385		385		145		145		1741	2	1470	269	5962		5962	

PITHORAGARH		2011-12				2012-13				2013-14				Total Upto 2013-14			
S. No.	Activities	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt
1	BRC	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58
2	CRC													36		36	
3	New PS													95	1	94	
4	New UPS													145		145	
5	Buildingless School (PS)																
6	Buildingless School (UPS)																
7	Reconstruction/Deliplated (PS)	7	4	3		4	3	1		5	4		1	40	11	28	1
8	Reconstruction/Deliplated (UPS)	2		2										33		33	
9	Add. Classroom PS													122	1	121	
10	Add. Classroom UPS													115		115	
11	Toilets													153		153	
12	Separate Girls Toilet	67		67		404		404						1628		1628	
13	Boundary Wall	59		59		134	43	91						900	43	857	
14	Drinking Water													531		531	
15	Headmaster Room Hill													318		49	269
16	Headmaster Room Plain													171		171	
17	Child Friendly Design	15		15										1		1	
18	Ramp railing													1		1	
19	Major Repair	7	1	6						12	12			75	13	62	
20	BALA									4	4			24	4	20	
21	Electrification					500		500						520		520	
22	Augumentation Facility	6	1	5										64		64	
23	Toilets for CWSN	8		8		8		8						8	1	7	
24	Refurbishing unused old Building													16		16	
27	Other Any																
	Sub Total	171	6	165		1050	46	1004		21	20		1	5249	74	4905	270
28	Furniture	1578		1578										5984		5984	
29	Library													1190		1190	
30	Library	143		143										343		343	
	Sub Total	1721		1721										7517		7517	
	Grand Total	1892	6	1886		1050	46	1004		21	20		1	12766	74	12422	270

RUDRAPRYAG		2001-02				2002-03				2003-04				2004-05				2005-06			
S. No.	Activities	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	BRC	1		1		2		2													
2	CRC					1		1		6		6		7		7		22		22	
3	New PS									11		11		5		5		6		6	
4	New UPS									10		10						12		12	
5	Buildingless School (PS)																				
6	Buildingless School (UPS)																				
7	Reconstruction/Deliplated (PS)	Hill 5		5		13		13		5		5		14		14		26		26	
8	Reconstruction/Deliplated (UPS)	Hill 3		3		5		5		5		5		12		12		6	1	5	
9	Add. Classroom PS	Hill 1		1						9	1	8		4		4		7		7	
10	Add. Classroom UPS	Hill 6		6		40		40		1		1		11		11		4		4	
11	Toilets	PS				20		20		41		41		130		130					
		UPS				5		5		35		35		15		15					
12	Separate Girls Toilet																				
13	Boundary Wall	PS								4		4		12		12		29		29	
		UPS												6		6		6		6	
14	Drinking Water	PS 18		18						81		81		90		90		160		160	
		UPS								14		14		10		10		55		55	
15	Headmaster Room Hill	PS																			
		UPS																			
16	Headmaster Room Plain	PS																			
		UPS																			
17	Child Friendly Design																				
18	Ramp railing																				
19	Major Repair	PS																			
		UPS																			
20	BALA																				
21	Electrification	PS																			
		UPS																			
22	Augumentation Facility																	36		36	
23	Toilets for CWSN																				
24	Refurbishing unused old Building																				
27	Other Any																				
	Sub Total	34		34		86		86		222	1	221		316		316		369	1	368	
28	Furniture																				
29	Library	PS																			
30	Library	UPS																			
	Sub Total																				
	Grand Total	34		34		86		86		222	1	221		316		316		369	1	368	

RUDRAPRYAG		2006-07				2007-08				2008-09				2009-10				2010-11			
S. No.	Activities	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt
1	BRC	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42
2	CRC	12		12																	
3	New PS	6		6		18	1	17		20	3	17		2		2					
4	New UPS	7		7		12		12		18	1	17		7	2	5					
5	Buildingless School (PS)																				
6	Buildingless School (UPS)																				
7	Reconstruction/Deliplated (PS)	33		33																	
8	Reconstruction/Deliplated (UPS)	6		6																	
9	Add. Classroom PS	63		63						20		20		41		41		3		3	
10	Add. Classroom UPS	35		35						40		40		4		4		1		1	
11	Toilets																				
12	Separate Girls Toilet					200		200		61		61						303		303	
13	Boundary Wall	150		150		100		100						8		8					
14	Drinking Water	50		50		75		75													
15	Headmaster Room Hill																	2		2	
16	Headmaster Room Plain																				
17	Child Friendly Design	13		13														50		50	
18	Ramp railing																				
19	Major Repair					9		9		14		14						10		10	
20	BALA					7		7		5		5						2		2	
21	Electrification																				
22	Augumentation Facility	10		10		10		10													
23	Toilets for CWSN																				
24	Refurbishing unused old Building																				
27	Other Any																				
	Sub Total	385		385		461	1	460		178	4	174		62	2	60		372		372	
28	Furniture													6302		6302					
29	Library																	571		571	
30	Library																	75		75	
	Sub Total													6302		6302		646		646	
	Grand Total	385		385		461	1	460		178	4	174		6364	2	6362		1018		1018	

RUDRAPRVAG		2011-12				2012-13				2013-14				Total Upto 2013-14			
S. No.	Activities	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt
1	BRC	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58
2	CRC													48		48	
3	New PS	Hill												68	4	64	
		Plain															
4	New UPS	Hill												66	3	63	
		Plain															
5	Buildingless School (PS)	Hill															
		Plain															
6	Buildingless School (UPS)	Hill															
		Plain															
7	Reconstruction/Deliplated (PS)	Hill	9		9		27		27	7	7			139	7	105	27
		Plain															
8	Reconstruction/Deliplated (UPS)	Hill	1		1		4		4	4	4			46	5	37	4
		Plain															
9	Add. Classroom PS	Hill	8		8		15		15					171	1	155	15
		Plain															
10	Add. Classroom UPS	Hill												142		142	
		Plain															
11	Toilets	PS												191		191	
		UPS													55		55
12	Separate Girls Toilet	89		89		141	32	109						794	32	762	
13	Boundary Wall	PS	25	3	22		50		50					370	3	317	50
		UPS												145		145	
14	Drinking Water	PS												360		360	
		UPS												98		98	
15	Headmaster Room Hill	PS												2		2	
		UPS															
16	Headmaster Room Plain	PS															
		UPS															
17	Child Friendly Design	30	2	28		60	60							153	62	91	
18	Ramp railing	87		87		90		90						177		177	
19	Major Repair	PS	9	1	7	1	12		12	57	57			111	58	40	13
		UPS	1		1					13	13			28	13	15	
20	BALA					489	450		39					489	450		39
21	Electrification	PS												106		106	
		UPS	50		50									3		3	
22	Augumentation Facility	2		2										3		3	
23	Toilets for CWSN	3		3		6		6						9		9	
24	Refurbishing unused old Building																
27	Other Any																
	Sub Total	314	6	307	1	894	542	205	147	81	81			3774	638	2988	148
28	Furniture													6302		6302	
29	Library													571		571	
30	Library	PS												151		151	
		UPS	76		76									7024		7024	
	Sub Total	76		76										7024		7024	
	Grand Total	390	6	383	1	894	542	205	147	81	81			10798	638	10012	148

TEHRI		2001-02				2002-03				2003-04				2004-05				2005-06			
S. No.	Activities	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	BRC																	1		1	
2	CRC									4		4		4		4		14	1	13	
3	New PS																	32		32	
4	New UPS									9		9		18		18		9	1	8	
5	Buildingless School (PS)																				
6	Buildingless School (UPS)																				
7	Reconstruction/Deliplated (PS)																	48	1	47	
8	Reconstruction/Deliplated (UPS)					21	3	18		15	1	14						5		5	
9	Add. Classroom PS			10																	
10	Add. Classroom UPS									20		20									
11	Toilets																				
12	Separate Girls Toilet			10		10		10		50		50									
13	Boundary Wall																				
14	Drinking Water									5		5									
15	Headmaster Room Hill													100		100					
16	Headmaster Room Plain																				
17	Child Friendly Design																				
18	Ramp railing																				
19	Major Repair																				
20	BALA																				
21	Electrification													5		5		9		9	
22	Augumentation Facility																				
23	Toilets for CWSN																				
24	Refurbishing unused old Building																				
27	Other Any																				
	Sub Total	20		20		31	3	28		103	1	102		127		127		118	3	115	
28	Furniture																				
29	Library																				
30	Library																				
	Sub Total																				
	Grand Total	20		20		31	3	28		103	1	102		127		127		118	3	115	

TEHRI		2006-07				2007-08				2008-09				2009-10				2010-11			
S. No.	Activities	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt
1	2	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42
1	BRC																				
2	CRC																				
3	New PS	Hill 40	2	37	1	50	1	48	1	21		20	1	1		1		3		2	1
		Plain																			
4	New UPS	Hill 40	3	37		23		22	1	5	1	4		5	2	3		2		2	
		Plain																			
5	Buildingless School (PS)	Hill																			
		Plain																			
6	Buildingless School (UPS)	Hill																			
		Plain																			
7	Reconstruction/Deliplated (PS)	Hill 50	1	49																	
		Plain																			
8	Reconstruction/Deliplated (UPS)	Hill 11		11																	
		Plain																			
9	Add. Classroom PS	Hill 50	3	47		46		46		52	6	46		39	1	37	1	8	2	6	
		Plain																			
10	Add. Classroom UPS	Hill 20		20						12	2	10		87	5	82		2	2		
		Plain																			
11	Toilets	PS				37		37													
		UPS				33		33													
12	Separate Girls Toilet					100		100						14		14		1432	74	1358	
13	Boundary Wall	PS				54	1	53													
		UPS	37	1	36	35		35						124	6	118					
14	Drinking Water	PS				50		50						101		101					
		UPS				35		35						38		38					
15	Headmaster Room Hill	PS																1	1		
		UPS																1	1		
16	Headmaster Room Plain	PS																			
		UPS																			
17	Child Friendly Design		80		80																
18	Ramp railing																				
19	Major Repair	PS				28		28		5		5						4		4	
		UPS				14		14		2		2									
20	BALA																				
21	Electrification	PS	9		9																
		UPS				9		9													
22	Augumentation Facility																	3	1	2	
23	Toilets for CWSN																				
24	Refurbishing unused old Building																				
27	Other Any																				
	Sub Total	337	10	326	1	514	2	510	2	97	9	87	1	409	14	394	1	1456	81	1374	1
28	Furniture																	10226		10226	
29	Library	PS																1472		1472	
30	Library	UPS																100		100	
	Sub Total																	11798		11798	
	Grand Total	337	10	326	1	514	2	510	2	97	9	87	1	409	14	394	1	13254	81	13172	1

TEHRI		2011-12				2012-13				2013-14				Total Upto 2013-14			
S. No.	Activities	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt
1	BRC	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58
2	CRC													22	1	21	
3	New PS													147	3	140	4
4	New UPS					4	2		2					115	9	103	3
5	Buildingless School (PS)																
6	Buildingless School (UPS)																
7	Reconstruction/Deliplated (PS)	23	4	19		34	27	7		19	18		1	174	51	122	1
8	Reconstruction/Deliplated (UPS)	3	1	2		5	5			5	5			65	15	50	
9	Add. Classroom PS	26	5	21		89			89					320	17	213	90
10	Add. Classroom UPS	3		3										144	9	135	
11	Toilets													37		37	
12	Separate Girls Toilet	316	2	314		20	17	3						1882	93	1789	
13	Boundary Wall	42	3	39		51	16	32	3					147	20	124	3
14	Drinking Water													201	7	194	
15	Headmaster Room Hill	3		3		1	1							5	2	3	
16	Headmaster Room Plain	2		2		2	1		1					5	2	2	1
17	Child Friendly Design	100		100		100		100						280		280	
18	Ramp railing	18		18										18		18	
19	Major Repair	30	2	28		12	8	3	1	75	75			154	85	68	1
20	BALA	3		3		2	1	1		28	28			49	29	20	
21	Electrification					1479	340	320	819					1488	340	329	819
22	Augumentation Facility	6	1	5										23		23	
23	Toilets for CWSN	9	2	7										9	2	7	
24	Refurbishing unused old Building																
27	Other Any																
	Sub Total	584	20	564		1799	418	466	915	127	126		1	5722	687	4113	922
28	Furniture													10226		10226	
29	Library													1472		1472	
30	Library	200		200										300		300	
	Sub Total	200		200										11998		11998	
	Grand Total	784	20	764		1799	418	466	915	127	126		1	17720	687	16111	922

U.S.NAGAR																					
S. No.	Activities	2001-02				2002-03				2003-04				2004-05				2005-06			
		Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	BRC																				
2	CRC	2		2						2		2						2		2	
3	New PS	Hill																			
		Plain				10		10		20		20		14		14		14		14	
4	New UPS	Hill																			
		Plain				7		7		12		12		9		9		11		11	
5	Buildingless School (PS)	Hill																			
		Plain																			
6	Buildingless School (UPS)	Hill																			
		Plain																			
7	Reconstruction/Deliplated (PS)	Hill																			
		Plain	2		2		11		11		7		7		11		11		11		11
8	Reconstruction/Deliplated (UPS)	Hill																			
		Plain								2		2						3		3	
9	Add. Classroom PS	Hill																			
		Plain								37		37		50		50		70		70	
10	Add. Classroom UPS	Hill																			
		Plain	20		20		92		92		13		13					58		58	
11	Toilets	PS	50		50		50		50		30		30		67		67		54		54
		UPS								10		10		11		11		23		23	
12	Separate Girls Toilet																				
13	Boundary Wall	PS	21		21		50		50		50		50		60		60		100		100
		UPS					15		15		22		22		40		40		50		50
14	Drinking Water	PS																			
		UPS	19		19					4		4		23		23		19		19	
15	Headmaster Room Hill	PS																			
		UPS																			
16	Headmaster Room Plain	PS																			
		UPS																			
17	Child Friendly Design																				
18	Ramp railing																				
19	Major Repair	PS																			
		UPS																			
20	BALA																				
21	Electrification	PS																			
		UPS																			
22	Augumentation Facility	7		7																	
23	Toilets for CWSN																				
24	Refurbishing unused old Building																				
27	Other Any																				
	Sub Total	121		121		235		235		215		215		330		330		525		525	
28	Furniture																				
29	Library																				
30	Library	PS																			
		UPS																			
	Sub Total																				
	Grand Total	121		121		235		235		215		215		330		330		525		525	

U.S.NAGAR																						
S. No.	Activities	2006-07				2007-08				2008-09				2009-10				2010-11				
		Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	
1	2	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	
1	BRC																					
2	CRC	11		11																		
3	New PS	Hill																				
		Plain	32		32	46		43	3													
4	New UPS	Hill																				
		Plain	21		21	20		20		11		10	1	5	1	4						
5	Buildingless School (PS)	Hill																				
		Plain																				
6	Buildingless School (UPS)	Hill																				
		Plain																				
7	Reconstruction/Deliplated (PS)	Hill																				
		Plain	16		16																	
8	Reconstruction/Deliplated (UPS)	Hill																				
		Plain	1		1																	
9	Add. Classroom PS	Hill																				
		Plain	160		160	130		130		143		143		183	6	177		15		15		
10	Add. Classroom UPS	Hill																				
		Plain	60		60					69		69		52	4	48		3		3		
11	Toilets	PS				181		181											5		5	
		UPS																	3		3	
12	Separate Girls Toilet					150		150		322		322							97		97	
13	Boundary Wall	PS	150		150	51		51														
		UPS	33		33	30		30					72		72							
14	Drinking Water	PS				157		157														
		UPS																				
15	Headmaster Room Hill	PS																				
		UPS																				
16	Headmaster Room Plain	PS																2		2		
		UPS																				
17	Child Friendly Design	53		53										70		70						
18	Ramp railing																					
19	Major Repair	PS				26		26											11		11	
		UPS				25		25											3		3	
20	BALA																					
21	Electrification	PS	105		105	236		236						310		310		143		143		
		UPS																				
22	Augumentation Facility																		2		2	
23	Toilets for CWSN																					
24	Refurbishing unused old Building																					
27	Other Any																					
	Sub Total	642		642		1052		1049	3	545		544	1	692	11	681		284		284		
28	Furniture													8452		8452						
29	Library																		784		784	
30	Library																		56		56	
	Sub Total													8452		8452		840		840		
	Grand Total	642		642		1052		1049	3	545		544	1	9144	11	9133		1124		1124		

U.S.NAGAR		2011-12				2012-13				2013-14				Total Upto 2013-14			
S. No.	Activities	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt
1	BRC	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58
2	CRC																
3	New PS					15		1	14								
4	New UPS																
5	Buildingless School (PS)					1		1									
6	Buildingless School (UPS)																
7	Reconstruction/Deliplated (PS)																
8	Reconstruction/Deliplated (UPS)																
9	Add. Classroom PS																
10	Add. Classroom UPS																
11	Toilets																
12	Separate Girls Toilet																
13	Boundary Wall																
14	Drinking Water																
15	Headmaster Room Hill																
16	Headmaster Room Plain																
17	Child Friendly Design																
18	Ramp railing																
19	Major Repair																
20	BALA																
21	Electrification																
22	Augumentation Facility																
23	Toilets for CWSN																
24	Refurbishing unused old Building																
27	Other Any																
	Sub Total	502	17	485		607	179	96	332	15	15			5765	222	5207	336
28	Furniture													8452		8452	
29	Library													784		784	
30	Library													233		233	
	Sub Total	177		177										9469		9469	
	Grand Total	679	17	662		607	179	96	332	15	15			15234	222	14676	336

UTTARKASHI																					
S. No.	Activities	2001-02				2002-03				2003-04				2004-05				2005-06			
		Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	BRC																	1		1	
2	CRC									4		4		3		3		4		4	
3	New PS	Hill																1		1	
		Plain																			
4	New UPS	Hill				2		2		2		2		6		6					
		Plain																			
5	Buildingless School (PS)	Hill																			
		Plain																			
6	Buildingless School (UPS)	Hill																			
		Plain																			
7	Reconstruction/Deliplated (PS)	Hill																14		14	
		Plain																			
8	Reconstruction/Deliplated (UPS)	Hill				10		10		5		5		10		10		17	2	15	
		Plain																			
9	Add. Classroom PS	Hill																6		6	
		Plain																			
10	Add. Classroom UPS	Hill	15		15					30		30		8		8		3		3	
		Plain																			
11	Toilets	PS																77		77	
		UPS					15		15		40		40		45		45		73		73
12	Separate Girls Toilet	PS																43		43	
		UPS					25		25		50		50		40		40		34		34
13	Boundary Wall	PS																183		28	155
		UPS					10		10		40		40		45		45		72		72
14	Drinking Water	PS																			
		UPS																			
15	Headmaster Room Hill	PS																			
		UPS																			
16	Headmaster Room Plain	PS																			
		UPS																			
17	Child Friendly Design																				
18	Ramp railing																				
19	Major Repair	PS																			
		UPS																			
20	BALA																				
21	Electrification	PS																			
		UPS																			
22	Augumentation Facility																	70		70	
23	Toilets for CWSN																				
24	Refurbishing unused old Building																				
27	Other Any																				
	Sub Total	15		15		62		62		171		171		157		157		598	2	441	155
28	Furniture																				
29	Library																				
30	Library	PS																			
		UPS																			
	Sub Total																				
	Grand Total	15		15		62		62		171		171		157		157		598	2	441	155

UTTARKASHI		2006-07				2007-08				2008-09				2009-10				2010-11				
S. No.	Activities	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	Target	Under Const	Complete	Un Startt	
1	BRC																					
2	CRC																					
3	New PS	16	2	14		25	3	22		17	6	11		11	5	6						
4	New UPS	16		16		20	2	18		24	7	17		16	6	10		5	4	1		
5	Buildingless School (PS)																					
6	Buildingless School (UPS)																					
7	Reconstruction/Deliplated (PS)	12		12																		
8	Reconstruction/Deliplated (UPS)	14		14																		
9	Add. Classroom PS	51		51						68	6	62		91	19	72		7	2	5		
10	Add. Classroom UPS	45		45						40		40		22	3	19		2		2		
11	Toilets																					
12	Separate Girls Toilet					75		75		55		55		60		60		655	82	573		
13	Boundary Wall	144		144		80		80						27		27						
14	Drinking Water	42		42		30		30														
15	Headmaster Room Hill																	1		1		
16	Headmaster Room Plain																	1	1			
17	Child Friendly Design	32		32										24		24		132		132		
18	Ramp railing																					
19	Major Repair					35		35		6		6						7		7		
20	BALA					11		11														
21	Electrification	21		21										135		135						
22	Augumentation Facility					50		50										184	8	176		
23	Toilets for CWSN																	2		2		
24	Refurbishing unused old Building																					
27	Other Any																					
	Sub Total	393	2	391		326	5	321		210	19	191		386	33	353		996	97	899		
28	Furniture																	1889		1889		
29	Library																	770		770		
30	Library																	30		30		
	Sub Total																	2689		2689		
	Grand Total	393	2	391		326	5	321		210	19	191		386	33	353		3685	97	3588		

UTTARKASHI		2011-12				2012-13				2013-14				Total Upto 2013-14			
S. No.	Activities	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt
1	2	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58
1	BRC													1		1	
2	CRC													11		11	
3	New PS	Hill												70	16	54	
		Plain															
4	New UPS	Hill												91	19	72	
		Plain															
5	Buildingless School (PS)	Hill				2	2							2	2		
		Plain															
6	Buildingless School (UPS)	Hill															
		Plain															
7	Reconstruction/Deliplated (PS)	Hill	28	20	7	1	31			31	36	36		121	56	33	32
		Plain															
8	Reconstruction/Deliplated (UPS)	Hill	5	3	2		4			4	8	8		73	13	56	4
		Plain															
9	Add. Classroom PS	Hill							12					235	27	196	12
		Plain															
10	Add. Classroom UPS	Hill												165	3	162	
		Plain															
11	Toilets	PS												77		77	
		UPS												173		173	
12	Separate Girls Toilet		144	9	135		56		56					1045	91	954	
13	Boundary Wall	PS	104	23	81		106		106					477	23	348	106
		UPS												248		248	
14	Drinking Water	PS												183		28	155
		UPS												167		167	
15	Headmaster Room Hill	PS												1		1	
		UPS												1	1		
16	Headmaster Room Plain	PS															
		UPS															
17	Child Friendly Design		120		120									308		308	
18	Ramp railing		60	4	56		148	48	100					208	52	156	
19	Major Repair	PS	46	4	42		53			53	37	37		184	41	90	53
		UPS	10		10		10			10	13	13		44	13	21	10
20	BALA																
21	Electrification	PS	262	22	240		45			45				463	22	396	45
		UPS												304	8	296	
22	Augumentation Facility		4		4									6		6	
23	Toilets for CWSN		6	4	2		12	12						18	16	2	
24	Refurbishing unused old Building																
27	Other Any																
	Sub Total	789	89	699	1	479	62	156	261	94	94			4676	403	3856	417
28	Furniture		3076		3076									4965		4965	
29	Library													770		770	
30	Library		245		245									275		275	
	Sub Total	3321		3321										6010		6010	
	Grand Total	4110	89	4020	1	479	62	156	261	94	94			10686	403	9866	417

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UTTRAKHAND STATE

S. No.	Activities	2001-02				2002-03				2003-04				2004-05				2005-06			
		Target	Under	Comple	Un	Target	Under	Comple	Un	Target	Under	Comple	Un	Target	Under	Complete	Un	Target	Under	Complete	Un
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	BRC	8	4	10	6	14	8	16	10	15	12	17	14	17	16	19	18	23	20	25	22
2	CRC	8		8		8		8		68		67	1	73		73		230	1	229	
3	New PS	Hill	3		3	22		22		78		69	9	35		35		90		90	
		Plain				22		22		20		20		20		20		26		26	
4	New UPS	Hill	4		4	31		31		113		113		106	1	105		84	2	82	
		Plain				19		19		26		26		29		29		37		37	
5	Buildingless School (PS)	Hill																			
		Plain																			
6	Buildingless School (UPS)	Hill																			
		Plain																			
7	Reconstruction/Deliplated (PS)	Hill	18		18	59		59		98		98		123		123		296	1	295	
		Plain	14		14	15		15		7		7		17		17		18		18	
8	Reconstruction/Deliplated (UPS)	Hill	8		8	94	3	91		86	1	75	10	39		39		72	3	69	
		Plain	7		7	2		2		4		4		1		1		7		7	
9	Add. Classroom PS	Hill	57		57	70		70		287	1	286		89		89		210		210	
		Plain								37		37		90		90		146		146	
10	Add. Classroom UPS	Hill	36		36	228		228		142		142		128		128		122		122	
		Plain	30		30	92		92		93		93		20		20		79		79	
11	Toilets	PS	256		256	195		195		300		300		479		479		1340		1340	
		UPS	149		149	136		136		366		366		340		340		443		443	
12	Separate Girls Toilet																				
13	Boundary Wall	PS	83		83	50		50		369		369		722		722		1565		1565	
		UPS	46		46	55		55		315		315		426		426		619		619	
14	Drinking Water	PS	71		71	161		161		582		582		365		365		2132		1977	155
		UPS	56		56	89		89		363		363		530		530		594		594	
15	Headmaster Room Hill	PS																			
		UPS																			
16	Headmaster Room Plain	PS																			
		UPS																			
17	Child Friendly Design																				
18	Ramp railing																				
19	Major Repair	PS																			
		UPS																			
20	BALA																				
21	Electrification	PS												30		30		82		82	
		UPS												92		92		684		684	
22	Augumentation Facility	15		15																	
23	Toilets for CWSN																				
24	Refurbishing unused old Building																				
27	Other Any													6		6					
	Sub Total	869	4	871	6	1362	11	1361	10	3369	14	3349	34	3777	17	3778	18	8899	27	8739	177
28	Furniture																				
29	Library																				
30	Library	PS																			
		UPS																			
	Sub Total																				
	Grand Total	869	4	871	6	1362	11	1361	10	3369	14	3349	34	3777	17	3778	18	8899	27	8739	177

		UTTRAKHAND STATE																				
S. No.	Activities	2006-07				2007-08				2008-09				2009-10				2010-11				
		Target	Under	Complete	Un	Target	Under	Complete	Un	Target	Under	Complete	Un	Target	Under	Complete	Un	Target	Under	Complete	Un	
1	2	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	
2	CRC	120		120																		
3	New PS	Hill	176	4	171	1	248	8	236	4	167	22	143	2	41	9	32		7		6	1
		Plain	47		47		95		83	12	50	1	32	17	12		12					
4	New UPS	Hill	208	3	205		154	4	149	1	183	12	171		93	23	70		13	6	7	
		Plain	45		45		57		56	1	71		64	7	36	4	32		1	1		
5	Buildingless School (PS)	Hill																				
		Plain																				
6	Buildingless School (UPS)	Hill																				
		Plain																				
7	Reconstruction/Deliplated (PS)	Hill	300	3	297																	
		Plain	58		58																	
8	Reconstruction/Deliplated (UPS)	Hill	82	2	80																	
		Plain	10		10																	
9	Add. Classroom PS	Hill	771	3	768		350		350		552	12	540		711	48	662	1	74	4	70	
		Plain	354		354		320		320		321		321		329	6	323		43		43	
10	Add. Classroom UPS	Hill	380	1	379		57		57		372	2	370		296	19	277		5	2	3	
		Plain	136		136		35		35		144		144		120	4	116		3		3	
11	Toilets	PS				485		485											69		69	
		UPS				177		177											3		3	
12	Separate Girls Toilet					1465		1465		1029		1029		2438	43	2395		6611	163	6448		
13	Boundary Wall	PS	2973		2973		2123	1	2122					32		32						
		UPS	790	1	789		685	1	684					649	6	643						
14	Drinking Water	PS				475		475						759		490	269	165			165	
		UPS				159		159						65		65		10			10	
15	Headmaster Room Hill	PS																11	1		10	
		UPS																9	3		6	
16	Headmaster Room Plain	PS																3			3	
		UPS																1			1	
17	Child Friendly Design	476		476										767		767		1562	21	1541		
18	Ramp railing																	337		337		
19	Major Repair	PS				492		492		136		136						72		72		
		UPS				183		183		38		38						13		13		
20	BALA													140	5	135						
21	Electrification	PS	475		475		975		975					883	1	882		382	15	367		
		UPS	148		148		128		128					42		42		254	8	246		
22	Augumentation Facility																	28	1	27		
23	Toilets for CWSN																					
24	Refurbishing unused old Building																					
27	Other Any																					
	Sub Total	7572	41	7556	27	8690	42	8660	48	3094	81	3021	60	7448	204	7012	308	9715	265	9491	43	
28	Furniture									3600		3600		49007		49007		33115		33115		
29	Library																	12653		12653		
30	Library																	1088		1088		
	Sub Total									3600		3600		49007		49007		46856		46856		
	Grand Total	7572	41	7556	27	8690	42	8660	48	6694	81	6621	60	56455	204	56019	308	56571	265	56347	43	

UTTRAKHAND STATE																		
S. No.	Activities	2011-12				2012-13				2013-14				Total Upto 2013-14				
		Target	Under	Complete	Un	Target	Under	Comple	Un	Target	Under	Complete	Un	Target	Under	Complet	Un	
1	2	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	
1	BRC	43	44	45	46	47	48	49	50	51	52	53	54	373	364	399	390	
2	CRC													507	1	505	1	
3	New PS	Hill				46	4	1	41					913	47	808	58	
		Plain												292	1	262	29	
4	New UPS	Hill				22	8	2	12					1011	59	939	13	
		Plain				1	1							322	6	308	8	
5	Buildingless School (PS)	Hill				2	2							2	2			
		Plain				2	1	1						2	1	1		
6	Buildingless School (UPS)	Hill																
		Plain																
7	Reconstruction/Deliplated (PS)	Hill	152	36	115	1	212	102	46	64	122	120		2	1380	262	1051	67
		Plain	30		30		11	11			9	9			179	20	159	
8	Reconstruction/Deliplated (UPS)	Hill	19	5	14		27	15	2	10	26	26			453	55	378	20
		Plain	2		2						2	1	1		35	1	34	
9	Add. Classroom PS	Hill	62	6	56		151	31	1	119					3384	105	3159	120
		Plain	504	5	499		546	448	8	90					2690	459	2141	90
10	Add. Classroom UPS	Hill	3		3		4	4							1773	28	1745	
		Plain	130	2	128		36	30	4	2					918	36	880	2
11	Toilets	PS	19		14	5									3143		3138	5
		UPS	21		21										1635		1635	
12	Separate Girls Toilet		1960	13	1947		1995	195	1800					15498	414	15084		
13	Boundary Wall	PS	597	46	551		1399	643	232	524					9913	690	8699	524
		UPS	50		50										3635	8	3627	
14	Drinking Water	PS	8		8										4718		4294	424
		UPS													1866		1866	
15	Headmaster Room Hill	PS	15		13	2	1	1							27	2	23	2
		UPS	6		6		6	2		4					21	5	12	4
16	Headmaster Room Plain	PS	350	10	337	3	94	63	2	29					447	73	342	32
		UPS	20		20		31	13		18					52	13	21	18
17	Child Friendly Design		843	2	841		1528	360	593	575					5176	383	4218	575
18	Ramp railling		667	4	663		2138	730	1408						3142	734	2408	
19	Major Repair	PS	290	31	257	2	329	173	27	129	440	396	40	4	1759	600	1024	135
		UPS	50	2	48		64	38	10	16	137	129	8		485	169	300	16
20	BALA														140	5	135	
21	Electrification	PS	591	22	569		4151	1069	1114	1968					7569	1107	4494	1968
		UPS	264		264										1612	8	1604	
22	Augmentation Facility		67	4	63										110	5	105	
23	Toilets for CWSN		95	6	89		241	22	204	15					336	28	293	15
24	Refurbishing unused old Building						2	2							2	2		
27	Other Any														6		6	
	Sub Total		6858	238	6653	59	13086	4016	5504	3666	787	733	102	60	75526	5693	66097	4516
28	Furniture		17104		17104		1300		1300						104126		104126	
29	Library	PS	11		11										12664		12664	
30	Library	UPS	1726		1726										2814		2814	
	Sub Total		18841		18841		1300		1300						119604		119604	
	Grand Total		25699	238	25494	59	14386	4016	6804	3666	787	733	102	60	195130	5693	185701	4516
															%	%	%	
															75526	7.538	87.52	5.979

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S. No.	Activities	2001-02				Apr-14				ALMORA				BAGESHWAR				CHAMOLI				CHAMPAYAT				DEHRADUN				HARIDWAR		
		Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Target	Under Const.	Complete					
		1	BRC	3	4	5	6					2		2					2		2											
2	CRC																2		2													
3	New PS	Hill																														
		Plain																														
4	New UPS	Hill	4	4																												
		Plain																														
5	Buildingless School (PS)	Hill																														
		Plain																														
6	Buildingless School (UPS)	Hill																														
		Plain																														
7	Reconstruction/Deliplated (PS)	Hill	7	7																												
		Plain															12		12													
8	Reconstruction/Deliplated (UPS)	Hill	3	3																												
		Plain															7		7													
9	Add. Classroom PS	Hill								18		18		8		8																
		Plain																														
10	Add. Classroom UPS	Hill				7		7																10		10						
		Plain																														
11	Toilets	PS	100	100						30		30					30		30													
		UPS				30		30		10		10		20		20		20		20				20		20						
12	Separate Girls Toilet																															
13	Boundary Wall	PS	30	30						24		24																				
		UPS	24	24						10		10																				
14	Drinking Water	PS								30		30					23		23													
		UPS								10		10					27		27													
15	Headmaster Room Hill	PS																														
		UPS																														
16	Headmaster Room Plain	PS																														
		UPS																														
17	Child Friendly Design																															
18	Ramp railing																															
19	Major Repair	PS																														
		UPS																														
20	BALA																															
21	Electrification	PS																														
		UPS																														
22	Augumentation Facility																															
23	Toilets for CWSN																															
24	Refurbishing unused old Building																															
27	Other Any																															
	Sub Total		171	4	173	6	37		37	134		134		28		28		123		123		30		30								
28	Furniture																															
29	Library	PS																														
30	Library	UPS																														
	Sub Total																															
	Grand Total		171	4	173	6	37		37	134		134		28		28		123		123		30		30								

2001-02

S. No.	Activities	Un Startt	NANITAL			PAURI			PITHORAGARH				RUDRAPRYAG				TEHRI				
			Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt			
1	BRC													1		1					
2	CRC		2		2		2		2												
3	New PS	Hill					3		3												
		Plain																			
4	New UPS	Hill																			
		Plain																			
5	Buildingless School (PS)	Hill																			
		Plain																			
6	Buildingless School (UPS)	Hill																			
		Plain																			
7	Reconstruction/Deliplated (PS)	Hill	4		4		2		2					5		5					
		Plain																			
8	Reconstruction/Deliplated (UPS)	Hill					2		2					3		3					
		Plain																			
9	Add. Classroom PS	Hill	20		20									1		1		10		10	
		Plain																			
10	Add. Classroom UPS	Hill								8		8		6		6					
		Plain																			
11	Toilets	PS	31		31		15		15												
		UPS	19		19					20		20							10		10
12	Separate Girls Toilet																				
13	Boundary Wall	PS					8		8												
		UPS					12		12												
14	Drinking Water	PS												18		18					
		UPS																			
15	Headmaster Room Hill	PS																			
		UPS																			
16	Headmaster Room Plain	PS																			
		UPS																			
17	Child Friendly Design																				
18	Ramp railing																				
19	Major Repair	PS																			
		UPS																			
20	BALA																				
21	Electrification	PS																			
		UPS																			
22	Augumentation Facility		8		8																
23	Toilets for CWSN																				
24	Refurbishing unused old Building																				
27	Other Any																				
	Sub Total		84		84		44		44		28		28		34		34		20		20
28	Furniture																				
29	Library	PS																			
		UPS																			
30	Library																				
	Sub Total																				
	Grand Total		84		84		44		44		28		28		34		34		20		20

2001-02

S. No.	Activities	U.S.NAGAR				UTTARKASHI				TOTAL			
		Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Start
1	BRC									8	4	10	6
2	CRC	2		2						8		8	
3	New PS	Hill								3		3	
		Plain											
4	New UPS	Hill								4		4	
		Plain											
5	Buildingless School (PS)	Hill											
		Plain											
6	Buildingless School (UPS)	Hill											
		Plain											
7	Reconstruction/Deliplated (PS)	Hill								18		18	
		Plain	2		2					14		14	
8	Reconstruction/Deliplated (UPS)	Hill								8		8	
		Plain								7		7	
9	Add. Classroom PS	Hill								57		57	
		Plain											
10	Add. Classroom UPS	Hill				15		15		36		36	
		Plain	20		20					30		30	
11	Toilets	PS	50		50					256		256	
		UPS								149		149	
12	Separate Girls Toilet												
13	Boundary Wall	PS	21		21					83		83	
		UPS								46		46	
14	Drinking Water	PS								71		71	
		UPS	19		19					56		56	
15	Headmaster Room Hill	PS											
		UPS											
16	Headmaster Room Plain	PS											
		UPS											
17	Child Friendly Design												
18	Ramp railling												
19	Major Repair	PS											
		UPS											
20	BALA												
21	Electrification	PS											
		UPS											
22	Augumentation Facility	7		7					15		15		
23	Toilets for CWSN												
24	Refurbishing unused old Building												
27	Other Any												
	Sub Total	121		121		15		15		869	4	871	6
28	Furniture												
29	Library												
30	Library												
	Sub Total												
	Grand Total	121		121		15		15		869	4	871	6

2002-03

S. No.	Activities	ALMORA				BAGESHWAR				CHAMOLI				CHAMPAYAT				DEHRADUN				HARIDWAR		
		Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete
1	BRC	7	8	9	10					4		4					1		1					
2	CRC																							
3	New PS	Hill		11						6		6												
		Plain																12		12				
4	New UPS	Hill	12		12					5		5		7		7								
		Plain																6		6		6		6
5	Buildingless School (PS)	Hill																						
		Plain																						
6	Buildingless School (UPS)	Hill																						
		Plain																						
7	Reconstruction/Deliplated (PS)	Hill	5		5					18		18												
		Plain																4		4				
8	Reconstruction/Deliplated (UPS)	Hill	13		13		4		4		19		19		2		2							
		Plain																2		2				
9	Add. Classroom PS	Hill																						
		Plain																40		40				
10	Add. Classroom UPS	Hill	75		75		10		10		10		10											
		Plain																28		28				
11	Toilets	PS								45		45												
		UPS					10		10		18		18		10		10					15		15
12	Separate Girls Toilet																							
13	Boundary Wall	PS																						
		UPS																					15	
14	Drinking Water	PS								45		45												
		UPS					10		10		18		18		6		6					50		50
15	Headmaster Room Hill	PS																						
		UPS																						
16	Headmaster Room Plain	PS																						
		UPS																						
17	Child Friendly Design																							
18	Ramp railing																							
19	Major Repair	PS																						
		UPS																						
20	BALA																							
21	Electrification	PS																						
		UPS																						
22	Augumentation Facility																							
23	Toilets for CWSN																							
24	Refurbishing unused old Building																							
27	Other Any																							
	Sub Total	123	8	125	10	34		34		188		188		25		25		203		203		21		21
28	Furniture																							
29	Library																							
30	Library	PS																						
		UPS																						
	Sub Total																							
	Grand Total	123	8	125	10	34		34		188		188		25		25		203		203		21		21

2002-03

S. No.	Activities	NANITAL				PAURI				PITHORAGARH				RUDRAPRYAG				TEHRI				
		Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt
1	BRC																					
2	CRC		5		5		2		2						2		2					
3	New PS	Hill					5		5													
		Plain																				
4	New UPS	Hill					5		5													
		Plain																				
5	Buildingless School (PS)	Hill																				
		Plain																				
6	Buildingless School (UPS)	Hill																				
		Plain																				
7	Reconstruction/Deliplated (PS)	Hill	10		10		13		13						13		13					
		Plain																				
8	Reconstruction/Deliplated (UPS)	Hill					5		5		15		15		5		5		21	3	18	
		Plain																				
9	Add. Classroom PS	Hill					30		30													
		Plain																				
10	Add. Classroom UPS	Hill	50		50		15		15						40		40					
		Plain																				
11	Toilets	PS					50		50						20		20					
		UPS	23		23		30		30						5		5		10		10	
12	Separate Girls Toilet																					
13	Boundary Wall	PS																				
		UPS																				
14	Drinking Water	PS	16		16		50		50													
		UPS					30		30													
15	Headmaster Room Hill	PS																				
		UPS																				
16	Headmaster Room Plain	PS																				
		UPS																				
17	Child Friendly Design																					
18	Ramp railing																					
19	Major Repair	PS																				
		UPS																				
20	BALA																					
21	Electrification	PS																				
		UPS																				
22	Augumentation Facility																					
23	Toilets for CWSN																					
24	Refurbishing unused old Building																					
27	Other Any																					
Sub Total			104		104		235		235		15		15		86		86		31	3	28	
28	Furniture																					
29	Library	PS																				
30	Library	UPS																				
Sub Total																						
Grand Total			104		104		235		235		15		15		86		86		31	3	28	

2002-03

S. No.	Activities	U.S.NAGAR				UTTARKASHI				CONSOLIDATE			
		Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Start
1	BRC									14	8	16	10
2	CRC									8		8	
3	New PS	Hill								22		22	
		Plain	10		10					22		22	
4	New UPS	Hill				2		2		31		31	
		Plain	7		7					19		19	
5	Buildingless School (PS)	Hill											
		Plain											
6	Buildingless School (UPS)	Hill											
		Plain											
7	Reconstruction/Deliplated (PS)	Hill								59		59	
		Plain	11		11					15		15	
8	Reconstruction/Deliplated (UPS)	Hill				10		10		94	3	91	
		Plain								2		2	
9	Add. Classroom PS	Hill								70		70	
		Plain											
10	Add. Classroom UPS	Hill								228		228	
		Plain	92		92					92		92	
11	Toilets	PS	50		50					195		195	
		UPS				15		15		136		136	
12	Separate Girls Toilet												
13	Boundary Wall	PS	50		50					50		50	
		UPS	15		15	25		25		55		55	
14	Drinking Water	PS								161		161	
		UPS				10		10		89		89	
15	Headmaster Room Hill	PS											
		UPS											
16	Headmaster Room Plain	PS											
		UPS											
17	Child Friendly Design												
18	Ramp railing												
19	Major Repair	PS											
		UPS											
20	BALA												
21	Electrification	PS											
		UPS											
22	Augumentation Facility												
23	Toilets for CWSN												
24	Refurbishing unused old Building												
27	Other Any												
	Sub Total	235		235	62		62		1362	11	1361	10	
28	Furniture												
29	Library												
30	Library	PS											
		UPS											
	Sub Total												
	Grand Total	235		235	62		62		1362	11	1361	10	

2003-04

S. No.	Activities	ALMORA				BAGESHWAR				CHAMOLI				CHAMPAYAT				DEHRADUN				HARIDWAR		
		Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete
1	BRC	11	12	13	14					2		2					2		2					
2	CRC	8		8		3		3		10		10		4		4	12		12		2			2
3	New PS	Hill	17		17					20		20					20		20					
		Plain																						
4	New UPS	Hill	6		6	15		15		20		20		11		11	20		20					
		Plain																				14		
5	Buildingless School (PS)	Hill																						
		Plain																						
6	Buildingless School (UPS)	Hill																						
		Plain																						
7	Reconstruction/Deliplated (PS)	Hill	27		27					20		20					15		15					
		Plain																						
8	Reconstruction/Deliplated (UPS)	Hill	10		10					15		15		3		3	6		6					
		Plain																				2		
9	Add. Classroom PS	Hill	70		70					27		27					121		121					
		Plain																						
10	Add. Classroom UPS	Hill				15		15		7		7		20		20	4		4					
		Plain																				80		
11	Toilets	PS	50		50					27		27					33		33					
		UPS	50		50		15		15		18		18		30		30	12		12		50		
12	Separate Girls Toilet																							
13	Boundary Wall	PS	50		50					20		20					15		15					
		UPS	50		50		5		5		15		15		5		5	6		6		32		
14	Drinking Water	PS	150		150					27		27					42		42					
		UPS	100		100		15		15		18		18		40		40	13		13		20		
15	Headmaster Room Hill	PS																						
		UPS																						
16	Headmaster Room Plain	PS																						
		UPS																						
17	Child Friendly Design																							
18	Ramp railling																							
19	Major Repair	PS																						
		UPS																						
20	BALA																							
21	Electrification	PS																						
		UPS																						
22	Augumentation Facility																							
23	Toilets for CWSN																							
24	Refurbishing unused old Building																							
27	Other Any																							
	Sub Total	599	12	601	14	68		68		246		246		113		113	321		321		200			200
28	Furniture																							
29	Library																							
30	Library																							
	Sub Total																							
	Grand Total	599	12	601	14	68		68		246		246		113		113	321		321		200			200

2003-04

S. No.	Activities	Un Startt	NANITAL				PAURI				PITHORAGARH				RUDRAPRYAG				TEHRI			
			Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt
1	BRC																					
2	CRC		5		4	1				8		8		6		6		4		4		
3	New PS	Hill	10		1	9								11		11						
		Plain																				
4	New UPS	Hill	10		10					10		10		10		10		9		9		
		Plain																				
5	Buildingless School (PS)	Hill																				
		Plain																				
6	Buildingless School (UPS)	Hill																				
		Plain																				
7	Reconstruction/Deliplated (PS)	Hill	11		11		20		20					5		5						
		Plain																				
8	Reconstruction/Deliplated (UPS)	Hill	15		5	10	8		8	4		4		5		5		15	1	14		
		Plain																				
9	Add. Classroom PS	Hill	10		10		50		50					9	1	8						
		Plain																				
10	Add. Classroom UPS	Hill	20		20		10		10	15		15		1		1		20		20		
		Plain																				
11	Toilets	PS	89		89		30		30					41		41						
		UPS	11		11		25		25	20		20		35		35		50		50		
12	Separate Girls Toilet																					
13	Boundary Wall	PS	80		80		150		150					4		4						
		UPS	10		10		75		75	40		40						5		5		
14	Drinking Water	PS	51		51		225		225					81		81						
		UPS	24		24		75		75					14		14						
15	Headmaster Room Hill	PS																				
		UPS																				
16	Headmaster Room Plain	PS																				
		UPS																				
17	Child Friendly Design																					
18	Ramp railing																					
19	Major Repair	PS																				
		UPS																				
20	BALA																					
21	Electrification	PS																				
		UPS																				
22	Augumentation Facility																					
23	Toilets for CWSN																					
24	Refurbishing unused old Building																					
27	Other Any																					
	Sub Total		346		326	20	668		668	97		97		222	1	221		103	1	102		
28	Furniture																					
29	Library	PS																				
30	Library	UPS																				
	Sub Total																					
	Grand Total		346		326	20	668		668	97		97		222	1	221		103	1	102		

2003-04

S. No.	Activities	U.S.NAGAR				UTTARKASHI				CONSOLIDATE			
		Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Start
1	BRC									15	12	17	14
2	CRC	2		2		4		4		68		67	1
3	New PS	Hill								78		69	9
		Plain	20		20					20		20	
4	New UPS	Hill				2		2		113		113	
		Plain	12		12					26		26	
5	Buildingless School (PS)	Hill											
		Plain											
6	Buildingless School (UPS)	Hill											
		Plain											
7	Reconstruction/Deliplated (PS)	Hill								98		98	
		Plain	7		7					7		7	
8	Reconstruction/Deliplated (UPS)	Hill				5		5		86	1	75	10
		Plain	2		2					4		4	
9	Add. Classroom PS	Hill								287	1	286	
		Plain	37		37					37		37	
10	Add. Classroom UPS	Hill				30		30		142		142	
		Plain	13		13					93		93	
11	Toilets	PS	30		30					300		300	
		UPS	10		10		40		40	366		366	
12	Separate Girls Toilet												
13	Boundary Wall	PS	50		50					369		369	
		UPS	22		22		50		50	315		315	
14	Drinking Water	PS	6		6					582		582	
		UPS	4		4		40		40	363		363	
15	Headmaster Room Hill	PS											
		UPS											
16	Headmaster Room Plain	PS											
		UPS											
17	Child Friendly Design												
18	Ramp railling												
19	Major Repair	PS											
		UPS											
20	BALA												
21	Electrification	PS											
		UPS											
22	Augumentation Facility												
23	Toilets for CWSN												
24	Refurbishing unused old Building												
27	Other Any												
	Sub Total	215		215		171		171		3369	14	3349	34
28	Furniture												
29	Library												
30	Library												
	Sub Total												
	Grand Total	215		215		171		171		3369	14	3349	34

2004-05

S. No.	Activities	ALMORA				BAGESHWAR				CHAMOLI				CHAMPAYAT				DEHRADUN				HARIDWAR		
		Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete
1	BRC	15	16	17	18					1		1					1		1					
2	CRC	20		20						10		10		2		2	17		17		4		4	
3	New PS	Hill		15						6		6					9		9					
		Plain																6		6				
4	New UPS	Hill	10	1	9		11		11	10		10		17		17	14		14					
		Plain																10		10		10		10
5	Buildingless School (PS)	Hill																						
		Plain																						
6	Buildingless School (UPS)	Hill																						
		Plain																						
7	Reconstruction/Deliplated (PS)	Hill	30		30					20		20					4		4					
		Plain																6		6				
8	Reconstruction/Deliplated (UPS)	Hill								9		9					2		2					
		Plain																1		1				
9	Add. Classroom PS	Hill								10		10					20		20					
		Plain															40		40					
10	Add. Classroom UPS	Hill	15		15		23		23	6		6		20		20	10		10					
		Plain															20		20					
11	Toilets	PS	50		50					127		127					40		40					
		UPS	50		50		30		30	28		28		30		30	18		18					
12	Separate Girls Toilet																							
13	Boundary Wall	PS	75		75					175		175					70		70					
		UPS	25		25		40		40	33		33		30		30	20		20		10		10	
14	Drinking Water	PS	50		50					100		100					60		60					
		UPS	50		50		25		25	64		64		25		25	18		18					
15	Headmaster Room Hill	PS																						
		UPS																						
16	Headmaster Room Plain	PS																						
		UPS																						
17	Child Friendly Design																							
18	Ramp railing																							
19	Major Repair	PS																						
		UPS																						
20	BALA																							
21	Electrification	PS																						
		UPS	20		20					10		10					20		20		30		30	
22	Augumentation Facility																							
23	Toilets for CWSN																							
24	Refurbishing unused old Building																							
27	Other Any																6		6					
	Sub Total	425	17	426	18	129		129		609		609		124		124	412		412		54		54	
28	Furniture																							
29	Library																							
30	Library																							
	Sub Total																							
	Grand Total	425	17	426	18	129		129		609		609		124		124	412		412		54		54	

2004-05

S. No.	Activities	Un Startt	NANITAL			PAURI			PITHORAGARH				RUDRAPRYAG				TEHRI					
			Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt				
1	BRC																					
2	CRC									6		6		7		7		4		4		
3	New PS	Hill												5		5						
		Plain																				
4	New UPS	Hill	5		5					15		15						18		18		
		Plain																				
5	Buildingless School (PS)	Hill																				
		Plain																				
6	Buildingless School (UPS)	Hill																				
		Plain																				
7	Reconstruction/Deliplated (PS)	Hill	10		10		45		45					14		14						
		Plain																				
8	Reconstruction/Deliplated (UPS)	Hill					6		6					12		12						
		Plain																				
9	Add. Classroom PS	Hill	10		10		45		45					4		4						
		Plain																				
10	Add. Classroom UPS	Hill	20		20		15		15					11		11						
		Plain																				
11	Toilets	PS	20		20		45		45					130		130						
		UPS	30		30		30		30		53		53		15		15					
12	Separate Girls Toilet																					
13	Boundary Wall	PS	105		105		225		225					12		12						
		UPS	62		62		60		60		60		60		6		6					
14	Drinking Water	PS					20		20					90		90						
		UPS					20		20		150		150		10		10		100		100	
15	Headmaster Room Hill	PS																				
		UPS																				
16	Headmaster Room Plain	PS																				
		UPS																				
17	Child Friendly Design																					
18	Ramp railing																					
19	Major Repair	PS																				
		UPS																				
20	BALA																					
21	Electrification	PS																				
		UPS	7		7		30		30									5		5		
22	Augumentation Facility																					
23	Toilets for CWSN																					
24	Refurbishing unused old Building																					
27	Other Any																					
	Sub Total		269		269		541		541		284		284		316		316		127		127	
28	Furniture																					
29	Library	PS																				
30	Library	UPS																				
	Sub Total																					
	Grand Total		269		269		541		541		284		284		316		316		127		127	

2004-05

S. No.	Activities	U.S.NAGAR				UTTARKASHI				CONSOLIDATE			
		Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Start
1	BRC									17	16	19	18
2	CRC					3		3		73		73	
3	New PS	Hill								35		35	
		Plain	14		14					20		20	
4	New UPS	Hill				6		6		106	1	105	
		Plain	9		9					29		29	
5	Buildingless School (PS)	Hill											
		Plain											
6	Buildingless School (UPS)	Hill											
		Plain											
7	Reconstruction/Deliplated (PS)	Hill								123		123	
		Plain	11		11					17		17	
8	Reconstruction/Deliplated (UPS)	Hill				10		10		39		39	
		Plain								1		1	
9	Add. Classroom PS	Hill								89		89	
		Plain	50		50					90		90	
10	Add. Classroom UPS	Hill				8		8		128		128	
		Plain								20		20	
11	Toilets	PS	67		67					479		479	
		UPS	11		11	45		45		340		340	
12	Separate Girls Toilet												
13	Boundary Wall	PS	60		60					722		722	
		UPS	40		40	40		40		426		426	
14	Drinking Water	PS	45		45					365		365	
		UPS	23		23	45		45		530		530	
15	Headmaster Room Hill	PS											
		UPS											
16	Headmaster Room Plain	PS											
		UPS											
17	Child Friendly Design												
18	Ramp railing												
19	Major Repair	PS											
		UPS											
20	BALA												
21	Electrification	PS								30		30	
		UPS								92		92	
22	Augumentation Facility												
23	Toilets for CWSN												
24	Refurbishing unused old Building												
27	Other Any									6		6	
	Sub Total		330		330		157		157	3777	17	3778	18
28	Furniture												
29	Library	PS											
30	Library	UPS											
	Sub Total												
	Grand Total		330		330		157		157	3777	17	3778	18

2005-06

S. No.	Activities	ALMORA				BAGESHWAR				CHAMOLI				CHAMPAYAT				DEHRADUN				HARIDWAR				
		Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete		
1	BRC	19	20	21	22																			1		1
2	CRC	78		78		3		3		17		17		7		7		36		36						
3	New PS	Hill								7		7		10		10		5		5						
		Plain																6		6		6			6	6
4	New UPS	Hill	16		16		7	1	6		10		10					5		5						
		Plain																8		8		18			18	18
5	Buildingless School (PS)	Hill																								
		Plain																								
6	Buildingless School (UPS)	Hill																								
		Plain																								
7	Reconstruction/Deliplated (PS)	Hill	24		24		8		8		62		62		4		4		2		2					
		Plain																	3		3		4			4
8	Reconstruction/Deliplated (UPS)	Hill	6		6		2		2		17		17					2		2						
		Plain																4		4						
9	Add. Classroom PS	Hill	60		60		25		25		32		32		15		15		19		19					
		Plain																61		61		15			15	15
10	Add. Classroom UPS	Hill	30		30		25		25		11		11		15		15		3		3					
		Plain																11		11		10			10	10
11	Toilets	PS	497		497						316		316					100		100		122			122	122
		UPS	65		65		25		25		63		63					74		74		11			11	11
12	Separate Girls Toilet																									
13	Boundary Wall	PS	100		100		50		50		50		50		100		100		150		150		308			308
		UPS	75		75		20		20		20		20		50		50		100		100		34			34
14	Drinking Water	PS	600		600		60		60		364		364		31		31		374		374					
		UPS	65		65		50		50		49		49		25		25		102		102		23			23
15	Headmaster Room Hill	PS																								
		UPS																								
16	Headmaster Room Plain	PS																								
		UPS																								
17	Child Friendly Design																									
18	Ramp railing																									
19	Major Repair	PS																								
		UPS																								
20	BALA																									
21	Electrification	PS																						82		82
		UPS	200		200		40		40						15		15		100		100					
22	Augumentation Facility																									
23	Toilets for CWSN																									
24	Refurbishing unused old Building																									
27	Other Any																									
	Sub Total	1835	20	1837	22	315	1	314		1018		1018		272		272		1165		1165		634		634	634	
28	Furniture																									
29	Library																									
30	Library	PS																								
		UPS																								
	Sub Total																									
	Grand Total	1835	20	1837	22	315	1	314		1018		1018		272		272		1165		1165		634		634	634	

2005-06

S. No.	Activities	NANITAL				PAURI				PITHORAGARH				RUDRAPRYAG				TEHRI			
		Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete
1	BRC									1		1						1		1	
2	CRC		7		7		18		18	22		22		22		22		14	1	13	
3	New PS	Hill	14		14		6		6	9		9		6		6		32		32	
		Plain																			
4	New UPS	Hill	10		10		3		3	12		12		12		12		9	1	8	
		Plain																			
5	Buildingless School (PS)	Hill																			
		Plain																			
6	Buildingless School (UPS)	Hill																			
		Plain																			
7	Reconstruction/Deliplated (PS)	Hill	16		16		68		68	24		24		26		26		48	1	47	
		Plain																			
8	Reconstruction/Deliplated (UPS)	Hill	5		5		5		5	7		7		6	1	5		5		5	
		Plain																			
9	Add. Classroom PS	Hill	20		20		20		20	6		6		7		7					
		Plain																			
10	Add. Classroom UPS	Hill	15		15		10		10	6		6		4		4					
		Plain																			
11	Toilets	PS	99		99		75		75												
		UPS	19		19		30		30	60		60									
12	Separate Girls Toilet																				
13	Boundary Wall	PS	145		145		430		430	60		60		29		29					
		UPS	45		45		125		125	60		60		6		6					
14	Drinking Water	PS	275		275		45		45					160		160					
		UPS	88		88		25		25	21		21		55		55					
15	Headmaster Room Hill	PS																			
		UPS																			
16	Headmaster Room Plain	PS																			
		UPS																			
17	Child Friendly Design																				
18	Ramp railling																				
19	Major Repair	PS																			
		UPS																			
20	BALA																				
21	Electrification	PS																			
		UPS	60		60		20		20	64		64		36		36		9		9	
22	Augumentation Facility																				
23	Toilets for CWSN																				
24	Refurbishing unused old Building																				
27	Other Any																				
	Sub Total		818		818		880		880	352		352		369	1	368		118	3	115	
28	Furniture																				
29	Library	PS																			
		UPS																			
	Sub Total																				
	Grand Total		818		818		880		880	352		352		369	1	368		118	3	115	

2005-06

S. No.	Activities	U.S.NAGAR				UTTARKASHI				CONSO			
		Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Start
1	BRC					1		1		23	20	25	22
2	CRC	2		2		4		4		230	1	229	
3	New PS	Hill				1		1		90		90	
		Plain	14		14					26		26	
4	New UPS	Hill								84	2	82	
		Plain	11		11					37		37	
5	Buildingless School (PS)	Hill											
		Plain											
6	Buildingless School (UPS)	Hill											
		Plain											
7	Reconstruction/Deliplated (PS)	Hill				14		14		296	1	295	
		Plain	11		11					18		18	
8	Reconstruction/Deliplated (UPS)	Hill				17	2	15		72	3	69	
		Plain	3		3					7		7	
9	Add. Classroom PS	Hill				6		6		210		210	
		Plain	70		70					146		146	
10	Add. Classroom UPS	Hill				3		3		122		122	
		Plain	58		58					79		79	
11	Toilets	PS	54		54	77		77		1340		1340	
		UPS	23		23	73		73		443		443	
12	Separate Girls Toilet												
13	Boundary Wall	PS	100		100	43		43		1565		1565	
		UPS	50		50	34		34		619		619	
14	Drinking Water	PS	40		40	183		28	155	2132		1977	155
		UPS	19		19	72		72		594		594	
15	Headmaster Room Hill	PS											
		UPS											
16	Headmaster Room Plain	PS											
		UPS											
17	Child Friendly Design												
18	Ramp railing												
19	Major Repair	PS											
		UPS											
20	BALA												
21	Electrification	PS								82		82	
		UPS	70		70	70		70		684		684	
22	Augumentation Facility												
23	Toilets for CWSN												
24	Refurbishing unused old Building												
27	Other Any												
	Sub Total		525		525	598	2	441	155	8899	27	8739	177
28	Furniture												
29	Library	PS											
30	Library	UPS											
	Sub Total												
	Grand Total		525		525	598	2	441	155	8899	27	8739	177

2006-07

S. No.	Activities	ALMORA				BAGESHWAR				CHAMOLI				CHAMPAYAT				DEHRADUN				HARIDWAR			
		Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	
1	BRC	23	24	25	26																				
2	CRC	9		9						40		40		7		7		22		22		2		2	
3	New PS	Hill	17		17			12		24		24		20		20		5		5					
		Plain																3		3		12		12	
4	New UPS	Hill	22		22			14		21		21		10		10		4		4					
		Plain																6		6		18		18	
5	Buildingless School (PS)	Hill																							
		Plain																							
6	Buildingless School (UPS)	Hill																							
		Plain																							
7	Reconstruction/Deliplated (PS)	Hill	55		55			6		6		13		6		6		9		9					
		Plain																14		14		28		28	
8	Reconstruction/Deliplated (UPS)	Hill	17	2	15					12		12		2		2		4		4					
		Plain																8		8		1		1	
9	Add. Classroom PS	Hill	135		135			36		36		65		70		70		26		26					
		Plain																54		54		140		140	
10	Add. Classroom UPS	Hill	54		54			20		20		40	1	39		30		14		14					
		Plain																26		26		50		50	
11	Toilets	PS																							
		UPS																							
12	Separate Girls Toilet																								
13	Boundary Wall	PS	600		600			125		125		130		132		132		120		120		141		141	
		UPS	83		83			20		20		59		59		50		100		100		18		18	
14	Drinking Water	PS																							
		UPS																							
15	Headmaster Room Hill	PS																							
		UPS																							
16	Headmaster Room Plain	PS																							
		UPS																							
17	Child Friendly Design	39		39			26		26		45		45		30		30		18		18		30		30
18	Ramp railing																								
19	Major Repair	PS																							
		UPS																							
20	BALA																								
21	Electrification	PS	200		200									20		20		60		60		20		20	
		UPS																40		40					
22	Augumentation Facility																								
23	Toilets for CWSN																								
24	Refurbishing unused old Building																								
27	Other Any																								
	Sub Total	1254	26	1254	26	259		259		450	2	448		377		377		533		533		460		460	
28	Furniture																								
29	Library																								
30	Librarv																								
	Sub Total																								
	Grand Total	1254	26	1254	26	259		259		450	2	448		377		377		533		533		460		460	

2006-07

S. No.	Activities	Un Startt	NANITAL			PAURI			PITHORAGARH				RUDRAPRYAG				TEHRI						
			Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt					
1	BRC																						
2	CRC		12		12		5		5					12		12							
3	New PS	Hill	10		10		6		6		20		20	6		6		40	2	37	1		
		Plain																					
4	New UPS	Hill	31		31		6		6		37		37	7		7		40	3	37			
		Plain																					
5	Buildingless School (PS)	Hill																					
		Plain																					
6	Buildingless School (UPS)	Hill																					
		Plain																					
7	Reconstruction/Deliplated (PS)	Hill	23		23		92	1	91					33		33		50	1	49			
		Plain																					
8	Reconstruction/Deliplated (UPS)	Hill	5		5		6		6		5		5	6		6		11		11			
		Plain																					
9	Add. Classroom PS	Hill	105		105		150		150		20		20	63		63		50	3	47			
		Plain																					
10	Add. Classroom UPS	Hill	52		52		30		30		40		40	35		35		20		20			
		Plain																					
11	Toilets	PS																					
		UPS																					
12	Separate Girls Toilet																						
13	Boundary Wall	PS	200		200		574		574		507		507	150		150							
		UPS	100		100		100		100		98		98	50		50		37	1	36			
14	Drinking Water	PS																					
		UPS																					
15	Headmaster Room Hill	PS																					
		UPS																					
16	Headmaster Room Plain	PS																					
		UPS																					
17	Child Friendly Design		41		41		12		12		57		57	13		13		80		80			
18	Ramp railing																						
19	Major Repair	PS																					
		UPS																					
20	BALA																						
21	Electrification	PS					30		30		10		10					9		9			
		UPS	98		98									10		10							
22	Augumentation Facility																						
23	Toilets for CWSN																						
24	Refurbishing unused old Building																						
27	Other Any																						
	Sub Total		677		677		1011	1	1010		794		794	385		385		337	10	326	1		
28	Furniture																						
29	Library	PS																					
30	Library	UPS																					
	Sub Total																						
	Grand Total		677		677		1011	1	1010		794		794	385		385		337	10	326	1		

2006-07

S. No.	Activities	U.S.NAGAR				UTTARKASHI				CONSOLIDATE			
		Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Start
1	BRC									23	24	25	26
2	CRC	11		11						120		120	
3	New PS	Hill				16	2	14		176	4	171	1
		Plain	32		32					47		47	
4	New UPS	Hill				16		16		208	3	205	
		Plain	21		21					45		45	
5	Buildingless School (PS)	Hill											
		Plain											
6	Buildingless School (UPS)	Hill											
		Plain											
7	Reconstruction/Deliplated (PS)	Hill				12		12		300	3	297	
		Plain	16		16					58		58	
8	Reconstruction/Deliplated (UPS)	Hill				14		14		82	2	80	
		Plain	1		1					10		10	
9	Add. Classroom PS	Hill				51		51		771	3	768	
		Plain	160		160					354		354	
10	Add. Classroom UPS	Hill				45		45		380	1	379	
		Plain	60		60					136		136	
11	Toilets	PS											
		UPS											
12	Separate Girls Toilet												
13	Boundary Wall	PS	150		150	144		144		2973		2973	
		UPS	33		33	42		42		790	1	789	
14	Drinking Water	PS											
		UPS											
15	Headmaster Room Hill	PS											
		UPS											
16	Headmaster Room Plain	PS											
		UPS											
17	Child Friendly Design	53		53		32		32		476		476	
18	Ramp railing												
19	Major Repair	PS											
		UPS											
20	BALA												
21	Electrification	PS	105		105	21		21		475		475	
		UPS								148		148	
22	Augumentation Facility												
23	Toilets for CWSN												
24	Refurbishing unused old Building												
27	Other Any												
	Sub Total	642		642		393	2	391		7572	41	7556	27
28	Furniture												
29	Library												
30	Library												
	Sub Total												
	Grand Total	642		642		393	2	391		7572	41	7556	27

2007-08

S. No.	Activities	ALMORA				BAGESHWAR				CHAMOLI				CHAMPAYAT				DEHRADUN				HARIDWAR			
		Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	
1	BRC	27	28	29	30																				
2	CRC																								
3	New PS	Hill	13		13			15			15		30	1	29		15		15		21	2	19		
		Plain																17		17		18			18
4	New UPS	Hill	17		17			15	1	14		21		21		5		5		11	1	10			
		Plain																		10		10		22	22
5	Buildingless School (PS)	Hill																							
		Plain																							
6	Buildingless School (UPS)	Hill																							
		Plain																							
7	Reconstruction/Deliplated (PS)	Hill																							
		Plain																							
8	Reconstruction/Deliplated (UPS)	Hill																							
		Plain																							
9	Add. Classroom PS	Hill	110		110			10		10						27		27							
		Plain														5		5		40		40		88	88
10	Add. Classroom UPS	Hill														38		38							
		Plain														1		1					34	34	
11	Toilets	PS					6		6		131		131		35		35						95	95	
		UPS					8		8		121		121		15		15								
12	Separate Girls Toilet		220		220		25		25		230		230		50		50		50		50		265	265	
13	Boundary Wall	PS	583		583		104		104		325		325		70		70		385		385		101	101	
		UPS	54		54		30	1	29		100		100		60		60		78		78		39	39	
14	Drinking Water	PS									124		124		21		21						112	112	
		UPS									57		57		9		9						39	39	
15	Headmaster Room Hill	PS																							
		UPS																							
16	Headmaster Room Plain	PS																							
		UPS																							
17	Child Friendly Design																								
18	Ramp railing																								
19	Major Repair	PS	35		35		31		31		49		49		22		22		44		44		34	34	
		UPS	11		11		6		6		17		17		10		10		14		14		7	7	
20	BALA																								
21	Electrification	PS	200		200		14		14		27		27		20		20		361		361		87	87	
		UPS																	44		44				
22	Augumentation Facility																								
23	Toilets for CWSN																								
24	Refurbishing unused old Building																								
27	Other Any																								
	Sub Total		1270	28	1272	30	264	2	262		1232	1	1231		403		403		1075	3	1072		941	941	
28	Furniture																								
29	Library	PS																							
30	Library	UPS																							
	Sub Total																								
	Grand Total		1270	28	1272	30	264	2	262		1232	1	1231		403		403		1075	3	1072		941	941	

2007-08

S. No.	Activities	Un Startt	NANITAL			PAURI			PITHORAGARH				RUDRAPRYAG				TEHRI					
			Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt				
1	BRC																					
2	CRC																					
3	New PS	Hill	12		12		22		19	3	27		27		18	1	17		50	1	48	1
		Plain	14		5	9																
4	New UPS	Hill					5		5		25		25		12		12		23		22	1
		Plain	5		4	1																
5	Buildingless School (PS)	Hill																				
		Plain																				
6	Buildingless School (UPS)	Hill																				
		Plain																				
7	Reconstruction/Deliplated (PS)	Hill																				
		Plain																				
8	Reconstruction/Deliplated (UPS)	Hill																				
		Plain																				
9	Add. Classroom PS	Hill	78		78		64		64		15		15						46		46	
		Plain	57		57																	
10	Add. Classroom UPS	Hill					19		19													
		Plain																				
11	Toilets	PS																	37		37	
		UPS																	33		33	
12	Separate Girls Toilet		100		100									200		200		100		100		
13	Boundary Wall	PS	80		80		50		50		140		140		100		100		54	1	53	
		UPS	50		50		5		5		99		99		75		75		35		35	
14	Drinking Water	PS													11		11		50		50	
		UPS													19		19		35		35	
15	Headmaster Room Hill	PS																				
		UPS																				
16	Headmaster Room Plain	PS																				
		UPS																				
17	Child Friendly Design																					
18	Ramp railing																					
19	Major Repair	PS	46		46		84		84		49		49		9		9		28		28	
		UPS	20		20		21		21		20		20		7		7		14		14	
20	BALA																					
21	Electrification	PS					20		20		10		10									
		UPS	15		15										10		10		9		9	
22	Augumentation Facility																					
23	Toilets for CWSN																					
24	Refurbishing unused old Building																					
27	Other Any																					
	Sub Total		477		467	10	290		287	3	385		385		461	1	460		514	2	510	2
28	Furniture																					
29	Library	PS																				
30	Library	UPS																				
	Sub Total																					
	Grand Total		477		467	10	290		287	3	385		385		461	1	460		514	2	510	2

2007-08

S. No.	Activities	U.S.NAGAR				UTTARKASHI				CONSOLIDATE			
		Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Start
1	BRC									27	28	29	30
2	CRC												
3	New PS	Hill				25	3	22		248	8	236	4
		Plain	46		43	3				95		83	12
4	New UPS	Hill				20	2	18		154	4	149	1
		Plain	20		20					57		56	1
5	Buildingless School (PS)	Hill											
		Plain											
6	Buildingless School (UPS)	Hill											
		Plain											
7	Reconstruction/Deliplated (PS)	Hill											
		Plain											
8	Reconstruction/Deliplated (UPS)	Hill											
		Plain											
9	Add. Classroom PS	Hill								350		350	
		Plain	130		130					320		320	
10	Add. Classroom UPS	Hill								57		57	
		Plain								35		35	
11	Toilets	PS	181		181					485		485	
		UPS								177		177	
12	Separate Girls Toilet		150		150	75		75		1465		1465	
13	Boundary Wall	PS	51		51	80		80		2123	1	2122	
		UPS	30		30	30		30		685	1	684	
14	Drinking Water	PS	157		157					475		475	
		UPS								159		159	
15	Headmaster Room Hill	PS											
		UPS											
16	Headmaster Room Plain	PS											
		UPS											
17	Child Friendly Design												
18	Ramp railling												
19	Major Repair	PS	26		26	35		35		492		492	
		UPS	25		25	11		11		183		183	
20	BALA												
21	Electrification	PS	236		236					975		975	
		UPS				50		50		128		128	
22	Augumentation Facility												
23	Toilets for CWSN												
24	Refurbishing unused old Building												
27	Other Any												
	Sub Total		1052		1049	3	326	5	321	8690	42	8660	48
28	Furniture												
29	Library	PS											
30	Library	UPS											
	Sub Total												
	Grand Total		1052		1049	3	326	5	321	8690	42	8660	48

2008-09

S. No.	Activities	ALMORA				BAGESHWAR				CHAMOLI				CHAMPAYAT				DEHRADUN				HARIDWAR			
		Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	
1	BRC	31	32	33	34																				
2	CRC																								
3	New PS	Hill	8		8		7	2	5		9	2	7		14	1	13		24	1	23				
		Plain													1		1		11			12	1	11	
4	New UPS	Hill	25	2	23		15	1	14		21		21		13		13		6		6				
		Plain													2		2		8		8		45		44
5	Buildingless School (PS)	Hill																							
		Plain																							
6	Buildingless School (UPS)	Hill																							
		Plain																							
7	Reconstruction/Deliplated (PS)	Hill																							
		Plain																							
8	Reconstruction/Deliplated (UPS)	Hill																							
		Plain																							
9	Add. Classroom PS	Hill	35		35		29		29		93		93		50		50		10		10				
		Plain																	9		9		119		119
10	Add. Classroom UPS	Hill	125		125		40		40		12		12		31		31		9		9				
		Plain													6		6		12		12		7		7
11	Toilets	PS																							
		UPS																							
12	Separate Girls Toilet	100		100		81		81						90		90		120		120					
13	Boundary Wall	PS																							
		UPS																							
14	Drinking Water	PS																							
		UPS																							
15	Headmaster Room Hill	PS																							
		UPS																							
16	Headmaster Room Plain	PS																							
		UPS																							
17	Child Friendly Design																								
18	Ramp railing																								
19	Major Repair	PS	8		8		7		7		14		14		9		9		11		11		9		9
		UPS	4		4		2		2		3		3						7		7				
20	BALA																								
21	Electrification	PS																							
		UPS																							
22	Augumentation Facility																								
23	Toilets for CWSN																								
24	Refurbishing unused old Building																								
27	Other Any																								
	Sub Total	336	34	336	34	181	3	178		152	2	150		216	1	215		227	1	226		192	1	190	
28	Furniture																		3600		3600				
29	Library																								
30	Library																								
	Sub Total																		3600		3600				
	Grand Total	336	34	336	34	181	3	178		152	2	150		216	1	215		3827	1	3826		192	1	190	

2008-09

S. No.	Activities	NANITAL					PAURI				PITHORAGARH				RUDRAPRYAG				TEHRI				
		Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	
1	BRC																						
2	CRC																						
3	New PS	Hill	16	7	8	1					31		31		20	3	17		21		20	1	
		Plain	26		9	17																	
4	New UPS	Hill	10		10		3			3	43		43		18	1	17		5	1	4		
		Plain	1	5			5																
5	Buildingless School (PS)	Hill																					
		Plain																					
6	Buildingless School (UPS)	Hill																					
		Plain																					
7	Reconstruction/Deliplated (PS)	Hill																					
		Plain																					
8	Reconstruction/Deliplated (UPS)	Hill																					
		Plain																					
9	Add. Classroom PS	Hill	30		30		127			127	38		38		20		20		52	6	46		
		Plain	50		50																		
10	Add. Classroom UPS	Hill	20		20		16			16	27		27		40		40		12	2	10		
		Plain	50		50																		
11	Toilets	PS																					
		UPS																					
12	Separate Girls Toilet					200			200					61		61							
13	Boundary Wall	PS																					
		UPS																					
14	Drinking Water	PS																					
		UPS																					
15	Headmaster Room Hill	PS																					
		UPS																					
16	Headmaster Room Plain	PS																					
		UPS																					
17	Child Friendly Design																						
18	Ramp railing																						
19	Major Repair	PS	23		23		24			24	6		6		14		14		5		5		
		UPS	10		10		5			5				5		5		2		2			
20	BALA																						
21	Electrification	PS																					
		UPS																					
22	Augmentation Facility																						
23	Toilets for CWSN																						
24	Refurbishing unused old Building																						
27	Other Any																						
	Sub Total	1	240	7	210	23	375			375		145		145		178	4	174		97	9	87	1
28	Furniture																						
29	Library	PS																					
30	Library	UPS																					
	Sub Total																						
	Grand Total	1	240	7	210	23	375			375		145		145		178	4	174		97	9	87	1

2008-09

S. No.	Activities	U.S.NAGAR				UTTARKASHI				CONSOLIDATE				
		Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Start	
1	BRC									31	32	33	34	
2	CRC													
3	New PS	Hill				17	6	11		167	22	143	2	
		Plain								50	1	32	17	
4	New UPS	Hill				24	7	17		183	12	171		
		Plain	11		10	1				71		64	7	
5	Buildingless School (PS)	Hill												
		Plain												
6	Buildingless School (UPS)	Hill												
		Plain												
7	Reconstruction/Deliplated (PS)	Hill												
		Plain												
8	Reconstruction/Deliplated (UPS)	Hill												
		Plain												
9	Add. Classroom PS	Hill				68	6	62		552	12	540		
		Plain	143		143					321		321		
10	Add. Classroom UPS	Hill				40		40		372	2	370		
		Plain	69		69					144		144		
11	Toilets	PS												
		UPS												
12	Separate Girls Toilet		322		322	55		55		1029		1029		
13	Boundary Wall	PS												
		UPS												
14	Drinking Water	PS												
		UPS												
15	Headmaster Room Hill	PS												
		UPS												
16	Headmaster Room Plain	PS												
		UPS												
17	Child Friendly Design													
18	Ramp railing													
19	Major Repair	PS				6		6		136		136		
		UPS								38		38		
20	BALA													
21	Electrification	PS												
		UPS												
22	Augumentation Facility													
23	Toilets for CWSN													
24	Refurbishing unused old Building													
27	Other Any													
	Sub Total		545		544	1	210	19	191		3094	81	3021	60
28	Furniture									3600		3600		
29	Library													
30	Library													
	Sub Total									3600		3600		
	Grand Total		545		544	1	210	19	191		6694	81	6621	60

2009-10

S. No.	Activities	ALMORA				BAGESHWAR				CHAMOLI				CHAMPAYAT				DEHRADUN				HARIDWAR		
		Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete
1	BRC	35	36	37	38																			
2	CRC																							
3	New PS	Hill	6		6					1		1		1		1		11	3	8				
		Plain																6		6		6		6
4	New UPS	Hill	15	4	11		15	7	8		18	2	16		9		9		3		3			
		Plain																2		2		29	3	26
5	Buildingless School (PS)	Hill																						
		Plain																						
6	Buildingless School (UPS)	Hill																						
		Plain																						
7	Reconstruction/Deliplated (PS)	Hill																						
		Plain																						
8	Reconstruction/Deliplated (UPS)	Hill																						
		Plain																						
9	Add. Classroom PS	Hill	15		15		40	4	36		11		11		35		35		21	2	19			
		Plain													2		2		53		53		63	63
10	Add. Classroom UPS	Hill	20		20		40	5	35		10	1	9		6		6		3		3			
		Plain																	11		11		30	30
11	Toilets	PS																						
		UPS																						
12	Separate Girls Toilet	200		200		429	43	386						100		100		94		94		179		179
13	Boundary Wall	PS																	32		32			
		UPS					20		20		40		40		100		100		27		27		47	47
14	Drinking Water	PS												29		29		49		49		62		62
		UPS												1		1		26		26				
15	Headmaster Room Hill	PS																						
		UPS																						
16	Headmaster Room Plain	PS																						
		UPS																						
17	Child Friendly Design									150		150		200		200						13		13
18	Ramp railing																							
19	Major Repair	PS																						
		UPS																						
20	BALA	110		110		30	5	25																
21	Electrification	PS				115	1	114						60		60		98		98		29		29
		UPS																42		42				
22	Augumentation Facility																							
23	Toilets for CWSN																							
24	Refurbishing unused old Building																							
27	Other Any																							
	Sub Total	401	40	399	38	689	65	624		230	3	227		543		543		478	5	473		458	3	455
28	Furniture	16096		16096						9407		9407		3750		3750		5000		5000				
29	Library																							
30	Library																							
	Sub Total	16096		16096						9407		9407		3750		3750		5000		5000				
	Grand Total	16497	40	16495	38	689	65	624		9637	3	9634		4293		4293		5478	5	5473		458	3	455

2009-10

S. No.	Activities	NANITAL				PAURI				PITHORAGARH				RUDRAPRYAG				TEHRI				
		Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt
1	BRC																					
2	CRC																					
3	New PS	Hill								8	1	7		2		2		1		1		
		Plain																				
4	New UPS	Hill				2		2		3		3		7	2	5		5	2	3		
		Plain																				
5	Buildingless School (PS)	Hill																				
		Plain																				
6	Buildingless School (UPS)	Hill																				
		Plain																				
7	Reconstruction/Deliplated (PS)	Hill																				
		Plain																				
8	Reconstruction/Deliplated (UPS)	Hill																				
		Plain																				
9	Add. Classroom PS	Hill	16		16	363	21	342		39	1	38		41		41		39	1	37	1	
		Plain	28		28																	
10	Add. Classroom UPS	Hill	25		25	60	5	55		19		19		4		4		87	5	82		
		Plain	27		27																	
11	Toilets	PS																				
		UPS																				
12	Separate Girls Toilet		100		100	202		202		1060		1060						14		14		
13	Boundary Wall	PS																				
		UPS					10		10		174		174		8		8		124	6	118	
14	Drinking Water	PS	200		200					318		49	269					101		101		
		UPS																38		38		
15	Headmaster Room Hill	PS																				
		UPS																				
16	Headmaster Room Plain	PS																				
		UPS																				
17	Child Friendly Design		100		100	90		90		120		120										
18	Ramp railing																					
19	Major Repair	PS																				
		UPS																				
20	BALA																					
21	Electrification	PS	100		100	36		36														
		UPS																				
22	Augumentation Facility																					
23	Toilets for CWSN																					
24	Refurbishing unused old Building																					
27	Other Any																					
	Sub Total		596		596	763	26	737		1741	2	1470	269	62	2	60		409	14	394	1	
28	Furniture													6302		6302						
29	Library	PS																				
30	Library	UPS																				
	Sub Total													6302		6302						
	Grand Total		596		596	763	26	737		1741	2	1470	269	6364	2	6362		409	14	394	1	

2009-10

S. No.	Activities	U.S.NAGAR				UTTARKASHI				CONSOLIDATE			
		Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Start
1	BRC									35	36	37	38
2	CRC												
3	New PS	Hill				11	5	6		41	9	32	
		Plain								12		12	
4	New UPS	Hill				16	6	10		93	23	70	
		Plain	5	1	4					36	4	32	
5	Buildingless School (PS)	Hill											
		Plain											
6	Buildingless School (UPS)	Hill											
		Plain											
7	Reconstruction/Deliplated (PS)	Hill											
		Plain											
8	Reconstruction/Deliplated (UPS)	Hill											
		Plain											
9	Add. Classroom PS	Hill				91	19	72		711	48	662	1
		Plain	183	6	177					329	6	323	
10	Add. Classroom UPS	Hill				22	3	19		296	19	277	
		Plain	52	4	48					120	4	116	
11	Toilets	PS											
		UPS											
12	Separate Girls Toilet					60		60		2438	43	2395	
13	Boundary Wall	PS								32		32	
		UPS	72		72		27		27	649	6	643	
14	Drinking Water	PS								759		490	269
		UPS								65		65	
15	Headmaster Room Hill	PS											
		UPS											
16	Headmaster Room Plain	PS											
		UPS											
17	Child Friendly Design	70		70		24		24		767		767	
18	Ramp railing												
19	Major Repair	PS											
		UPS											
20	BALA									140	5	135	
21	Electrification	PS	310		310	135		135		883	1	882	
		UPS								42		42	
22	Augumentation Facility												
23	Toilets for CWSN												
24	Refurbishing unused old Building												
27	Other Any												
	Sub Total	692	11	681		386	33	353		7448	204	7012	308
28	Furniture	8452		8452						49007		49007	
29	Library												
30	Library												
	Sub Total	8452		8452						49007		49007	
	Grand Total	9144	11	9133		386	33	353		56455	204	56019	308

2010-11

S. No.	Activities	ALMORA				BAGESHWAR				CHAMOLI				CHAMPAYAT				DEHRADUN				HARIDWAR		
		Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete
1	BRC	39	40	41	42																			
2	CRC																							
3	New PS	Hill								2		2						2		2				
		Plain																						
4	New UPS	Hill								4	2	2												
		Plain															1	1						
5	Buildingless School (PS)	Hill																						
		Plain																						
6	Buildingless School (UPS)	Hill																						
		Plain																						
7	Reconstruction/Deliplated (PS)	Hill																						
		Plain																						
8	Reconstruction/Deliplated (UPS)	Hill																						
		Plain																						
9	Add. Classroom PS	Hill	7		7		6		6		6		6		9		9		3		3			
		Plain																	11		11		16	16
10	Add. Classroom UPS	Hill																						
		Plain																						
11	Toilets	PS																	14		14		50	50
		UPS																						
12	Separate Girls Toilet	757		757						464	1	463		478		478		856	6	850		158	158	
13	Boundary Wall	PS																						
		UPS																						
14	Drinking Water	PS								45		45						4		4		16	16	
		UPS								10		10												
15	Headmaster Room Hill	PS	1		1		1		1		1		1		1		1		1		1			
		UPS	1		1		1		1		1		1	1	1		1		1		1			
16	Headmaster Room Plain	PS																				1	1	
		UPS																				1	1	
17	Child Friendly Design	200		200		90	21	69		50		50		100		100		300		300		80	80	
18	Ramp railing									100		100										237	237	
19	Major Repair	PS				3		3		6		6		4		4		9		9				
		UPS								1		1						2		2				
20	BALA																							
21	Electrification	PS				125	14	111										14	1	13				
		UPS												50		50		20		20				
22	Augumentation Facility	3		3		1		1		2		2		1		1		2		2		2	2	
23	Toilets for CWSN																							
24	Refurbishing unused old Building																							
27	Other Any																							
	Sub Total	1008	40	1010	42	227	35	192		692	3	689		644	1	643		1240	8	1232		561	561	
28	Furniture					3836		3836										5800		5800				
29	Library	PS	1431		1431	603		603		1006		1006		516		516		963		963		698	698	
30	Library	UPS	100		100	10		10		18		18		50		50		100		100		23	23	
	Sub Total	1531		1531		4449		4449		1024		1024		566		566		6863		6863		721	721	
	Grand Total	2539	40	2541	42	4676	35	4641		1716	3	1713		1210	1	1209		8103	8	8095		1282	1282	

2010-11

S. No.	Activities	NANITAL				PAURI				PITHORAGARH				RUDRAPRYAG				TEHRI						
		Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt		
1	BRC																							
2	CRC																							
3	New PS	Hill																				3	2	1
		Plain																						
4	New UPS	Hill				2		2														2		2
		Plain																						
5	Buildingless School (PS)	Hill																						
		Plain																						
6	Buildingless School (UPS)	Hill																						
		Plain																						
7	Reconstruction/Deliplated (PS)	Hill																						
		Plain																						
8	Reconstruction/Deliplated (UPS)	Hill																						
		Plain																						
9	Add. Classroom PS	Hill	9		9	12		12		4		4		3		3		8	2	6				
		Plain	1		1																			
10	Add. Classroom UPS	Hill												1		1		2	2					
		Plain																						
11	Toilets	PS																						
		UPS																						
12	Separate Girls Toilet		463		463	851		851		97		97		303		303		1432	74	1358				
13	Boundary Wall	PS																						
		UPS																						
14	Drinking Water	PS	100		100																			
		UPS																						
15	Headmaster Room Hill	PS	1		1					1		1		2		2		1	1					
		UPS	1		1					1		1						1	1					
16	Headmaster Room Plain	PS																						
		UPS																						
17	Child Friendly Design					500		500		60		60		50		50								
18	Ramp railing																							
19	Major Repair	PS	12		12	5		5		1		1		10		10		4		4				
		UPS	4		4	1		1						2		2								
20	BALA																							
21	Electrification	PS	100		100																			
		UPS																						
22	Augumentation Facility		2		2	5		5		2		2		1		1		3	1	2				
23	Toilets for CWSN																							
24	Refurbishing unused old Building																							
27	Other Any																							
	Sub Total		693		693	1376		1376		166		166		372		372		1456	81	1374	1			
28	Furniture		6958		6958					4406		4406						10226		10226				
29	Library	PS	951		951	1698		1698		1190		1190		571		571		1472		1472				
30	Library	UPS	125		125	201		201		200		200		75		75		100		100				
	Sub Total		8034		8034	1899		1899		5796		5796		646		646		11798		11798				
	Grand Total		8727		8727	3275		3275		5962		5962		1018		1018		13254	81	13172	1			

2010-11

S. No.	Activities	U.S.NAGAR				UTTARKASHI				CONSOLIDATE			
		Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Start
1	BRC									39	40	41	42
2	CRC												
3	New PS	Hill								7		6	1
		Plain											
4	New UPS	Hill			5	4	1			13	6	7	
		Plain								1	1		
5	Buildingless School (PS)	Hill											
		Plain											
6	Buildingless School (UPS)	Hill											
		Plain											
7	Reconstruction/Deliplated (PS)	Hill											
		Plain											
8	Reconstruction/Deliplated (UPS)	Hill											
		Plain											
9	Add. Classroom PS	Hill			7	2	5			74	4	70	
		Plain	15		15					43		43	
10	Add. Classroom UPS	Hill			2		2			5	2	3	
		Plain	3		3					3		3	
11	Toilets	PS	5		5					69		69	
		UPS	3		3					3		3	
12	Separate Girls Toilet	97		97	655	82	573			6611	163	6448	
13	Boundary Wall	PS											
		UPS											
14	Drinking Water	PS								165		165	
		UPS								10		10	
15	Headmaster Room Hill	PS			1		1			11	1	10	
		UPS			1	1				9	3	6	
16	Headmaster Room Plain	PS	2		2					3		3	
		UPS								1		1	
17	Child Friendly Design				132		132			1562	21	1541	
18	Ramp railing									337		337	
19	Major Repair	PS	11		11					72		72	
		UPS	3		3					13		13	
20	BALA												
21	Electrification	PS	143		143					382	15	367	
		UPS				184	8	176		254	8	246	
22	Augumentation Facility	2		2	2		2		28	1	27		
23	Toilets for CWSN												
24	Refurbishing unused old Building												
27	Other Any												
	Sub Total	284		284	996	97	899			9715	265	9491	43
28	Furniture				1889		1889			33115		33115	
29	Library	PS	784		784		770			12653		12653	
30	Library	UPS	56		56		30			1088		1088	
	Sub Total	840		840	2689		2689			46856		46856	
	Grand Total	1124		1124	3685	97	3588			56571	265	56347	43

2011-12

S. No.	Activities	ALMORA				BAGESHWAR				CHAMOLI				CHAMPAYAT				DEHRADUN				HARIDWAR		
		Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete
1	BRC	43	44	45	46																			
2	CRC																							
3	New PS	Hill																						
		Plain																						
4	New UPS	Hill																						
		Plain																						
5	Buildingless School (PS)	Hill																						
		Plain																						
6	Buildingless School (UPS)	Hill																						
		Plain																						
7	Reconstruction/Deliplated (PS)	Hill				14	5	9		20	1	19		21		21		29	2	27				
		Plain																9		9				
8	Reconstruction/Deliplated (UPS)	Hill				1		1		1		1		3	1	2		3		3				
		Plain																2		2				
9	Add. Classroom PS	Hill																28	1	27				
		Plain																92		92		302		302
10	Add. Classroom UPS	Hill																					80	80
		Plain																						
11	Toilets	PS																						
		UPS																						
12	Separate Girls Toilet	70		70		33	2	31		167		167					76		76		411		411	
13	Boundary Wall	PS	19		19		27	3	24		76		76		44	3	41		53	1	52		12	12
		UPS																	27		27			
14	Drinking Water	PS																						
		UPS																						
15	Headmaster Room Hill	PS																6		6				
		UPS																4		4				
16	Headmaster Room Plain	PS																35		35		185		185
		UPS																20		20				
17	Child Friendly Design	200		200						70		70		30		30		64		64		10		10
18	Ramp railing									100		100						200		200		102		102
19	Major Repair	PS	33	7	26		31	6	25		18		18		39	4	34	1	34	2	32			
		UPS													16	2	14		13		13			
20	BALA																							
21	Electrification	PS													25		25		304		304			
		UPS					50		50		30		30											
22	Augumentation Facility	8	1	7		2		2		7	1	6		3		3		4		4		4		4
23	Toilets for CWSN	11		11		3		3		9		9		4		4		6		6		6		6
24	Refurbishing unused old Building																							
27	Other Any																							
	Sub Total	384	52	378	46	161	16	145		498	2	496		185	10	174	1	1009	6	1003		1112		1112
28	Furniture																							
29	Library													4		4								
30	Library													83		83		287		287		65		65
	Sub Total	100		100		121		121						87		87		6737		6737		65		65
	Grand Total	484	52	478	46	282	16	266		498	2	496		272	10	261	1	7746	6	7740		1177		1177

2012-13

2011-12

S. No.	Activities	NANITAL				PAURI				PITHORAGARH				RUDRAPRYAG				TEHRI				
		Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt
1	BRC																					
2	CRC																					
3	New PS	Hill																				
		Plain																				
4	New UPS	Hill																				
		Plain																				
5	Buildingless School (PS)	Hill																				
		Plain																				
6	Buildingless School (UPS)	Hill																				
		Plain																				
7	Reconstruction/Deliplated (PS)	Hill				1		1		7	4	3		9		9		23	4	19		
		Plain																				
8	Reconstruction/Deliplated (UPS)	Hill								2		2		1		1		3	1	2		
		Plain																				
9	Add. Classroom PS	Hill												8		8		26	5	21		
		Plain																				
10	Add. Classroom UPS	Hill																3		3		
		Plain																				
11	Toilets	PS				5			5													
		UPS				11		11														
12	Separate Girls Toilet		200		200	387		387		67		67		89		89		316	2	314		
13	Boundary Wall	PS	61		61	27	7	20		59		59		25	3	22		42	3	39		
		UPS																				
14	Drinking Water	PS	8		8																	
		UPS																				
15	Headmaster Room Hill	PS				6		4	2									3		3		
		UPS																	2		2	
16	Headmaster Room Plain	PS	20	3	14	3																
		UPS																				
17	Child Friendly Design		70		70	84		84		15		15		30	2	28		100		100		
18	Ramp railing		100		100									87		87		18		18		
19	Major Repair	PS	24	4	20	6		6		7	1	6		9	1	7	1	30	2	28		
		UPS													1		1		3		3	
20	BALA																					
21	Electrification	PS																				
		UPS	100		100									50		50						
22	Augumentation Facility		6		6	10		10		6	1	5		2		2		6	1	5		
23	Toilets for CWSN		8		8	15		15		8		8		3		3		9	2	7		
24	Refurbishing unused old Building																					
27	Other Any																					
	Sub Total		597	7	587	3	552	7	538	7	171	6	165		314	6	307	1	1456	81	1374	1
28	Furniture		5000		5000	1000		1000		1578		1578						10226		10226		
29	Library	PS	7		7													1472		1472		
30	Library	UPS	125		125	104		104		143		143		76		76		100		100		
	Sub Total		5132		5132	1104		1104		1721		1721		76		76		11798		11798		
	Grand Total		5729	7	5719	3	1656	7	1642	7	1892	6	1886		390	6	383	1	13254	81	13172	1

2011-12

S. No.	Activities	U.S.NAGAR				UTTARKASHI				CONSOLIDATE			
		Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Start
1	BRC									43	44	45	46
2	CRC												
3	New PS	Hill											
		Plain											
4	New UPS	Hill											
		Plain											
5	Buildingless School (PS)	Hill											
		Plain											
6	Buildingless School (UPS)	Hill											
		Plain											
7	Reconstruction/Deliplated (PS)	Hill				28	20	7	1	152	36	115	1
		Plain	21		21					30		30	
8	Reconstruction/Deliplated (UPS)	Hill				5	3	2		19	5	14	
		Plain								2		2	
9	Add. Classroom PS	Hill								62	6	56	
		Plain	110	5	105					504	5	499	
10	Add. Classroom UPS	Hill								3		3	
		Plain	50	2	48					130	2	128	
11	Toilets	PS	14		14					19		14	5
		UPS	10		10					21		21	
12	Separate Girls Toilet					144	9	135		1960	13	1947	
13	Boundary Wall	PS	48	3	45	104	23	81		597	46	551	
		UPS	23		23					50		50	
14	Drinking Water	PS								8		8	
		UPS											
15	Headmaster Room Hill	PS								15		13	2
		UPS								6		6	
16	Headmaster Room Plain	PS	110	7	103					350	10	337	3
		UPS								20		20	
17	Child Friendly Design	50		50		120		120		843	2	841	
18	Ramp railing					60	4	56		667	4	663	
19	Major Repair	PS	13		13	46	4	42		290	31	257	2
		UPS	7		7	10		10		50	2	48	
20	BALA												
21	Electrification	PS				262	22	240		591	22	569	
		UPS	34		34					264		264	
22	Augumentation Facility	5		5	4		4		67	4	63		
23	Toilets for CWSN	7		7	6	4	2		95	6	89		
24	Refurbishing unused old Building												
27	Other Any												
	Sub Total	502	17	485		789	89	699	1	6858	238	6653	59
28	Furniture					3076		3076		17104		17104	
29	Library									11		11	
30	Library					245		245		1726		1726	
	Sub Total	177		177		3321		3321		18841		18841	
	Grand Total	679	17	662		4110	89	4020	1	25699	238	25494	59

2012-13

S.	Activities		ALMORA				BAGESHWAR				CHAMOLI				CHAMPAYAT				DEHRADUN				HARIDWAR		
			Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete
1	BRC		47	48	49	50																			
2	CRC																								
3	New PS	Hill																4	4						
		Plain																							
4	New UPS	Hill	3	2	1					2			2					2	1	1					
		Plain																1	1						
5	Buildingless School (PS)	Hill																							
		Plain																							
6	Buildingless School (UPS)	Hill																							
		Plain																							
7	Reconstruction/Deliplated (PS)	Hill	48	13	35		3	2		1	16	14		2	6	6		35	33		2				
		Plain																3	3						
8	Reconstruction/Deliplated (UPS)	Hill	1		1		2	1		1	3	3		2	2			3	3						
		Plain																							
9	Add. Classroom PS	Hill								3	1	1	1					22	22						
		Plain																134	129		5	159	159		
10	Add. Classroom UPS	Hill	1	1																					
		Plain																							
11	Toilets	PS																							
		UPS																							
12	Separate Girls Toilet		474		474		100	41	59									50	5	45					
13	Boundary Wall	PS	41	15	26		30	12	1	17	65	22	43		45	29	16	235	231		4	53	53		
		UPS																							
14	Drinking Water	PS																							
		UPS																							
15	Headmaster Room Hill	PS																							
		UPS					1	1																	
16	Headmaster Room Plain	PS																41	38		3				
		UPS																8	8						
17	Child Friendly Design									200			200	50		50		300	300		243	243			
18	Ramp railing					377	377			300	300			79	79			99	5	94		104	104		
19	Major Repair	PS	69	69			31			31	31	17	12	2	15			15	37	37		2	2		
		UPS	5	5			1			1	2		2					11	11						
20	BALA																								
21	Electrification	PS					100			100	958			958	163	109	54		177	170		7			
		UPS																							
22	Augumentation Facility																								
23	Toilets for CWSN		11		11									24		24		100	5	95		6		6	
24	Refurbishing unused old Building																	1	1						
27	Other Any																								
	Sub Total		700	153	597	50	645	434	60	151	1580	357	58	1165	384	146	223	15	1263	1007	235	21	567	212	355
28	Furniture																								
29	Library	PS																							
30	Library	UPS																							
	Sub Total																								
	Grand Total		700	153	597	50	645	434	60	151	1580	357	58	1165	384	146	223	15	1263	1007	235	21	567	212	355

S.	Activities		NANITAL				PAURI				PITHORAGARH				RUDRAPRYAG				TEHRI				
			Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt
1	BRC																						
2	CRC																						
3	New PS	Hill	27			27																	
		Plain																					
4	New UPS	Hill	10	2		8	1	1											4	2		2	
		Plain																					
5	Buildingless School (PS)	Hill																					
		Plain	1	1																			
6	Buildingless School (UPS)	Hill																					
		Plain																					
7	Reconstruction/Deliplated (PS)	Hill	1			1	7	4	3		4	3	1		27			27	34	27	7		
		Plain	8	8																			
8	Reconstruction/Deliplated (UPS)	Hill	1			1	2	1	1						4			4	5	5			
		Plain																					
9	Add. Classroom PS	Hill	2			2	8	8							15			15	89				89
		Plain	122	60		62																	
10	Add. Classroom UPS	Hill					3	3															
		Plain																					
11	Toilets	PS																					
		UPS																					
12	Separate Girls Toilet		106		106		616	92	524		404		404		141	32	109		20	17	3		
13	Boundary Wall	PS	131	63	10	58	158	158			134	43	91		50			50	51	16	32	3	
		UPS																					
14	Drinking Water	PS																					
		UPS																					
15	Headmaster Room Hill	PS																	1	1			
		UPS	3			3													2	1		1	
16	Headmaster Room Plain	PS	19			19																	
		UPS	18			18																	
17	Child Friendly Design		200		200		375		375						60	60			100		100		
18	Ramp railing		200		200		741		741						90		90						
19	Major Repair	PS	15			15	37	37							12			12	12	8	3	1	
		UPS	5			5	21	21											2	1	1		
20	BALA																						
21	Electrification	PS	200		200		40		40		500		500		489	450		39	1479	340	320	819	
		UPS																					
22	Augumentation Facility																						
23	Toilets for CWSN		24		24		15		15		8		8		6		6						
24	Refurbishing unused old Building		1	1																			
27	Other Any																						
	Sub Total		1094	135	740	219	2024	325	1309	390	1050	46	1004		894	542	205	147	1799	418	466	915	
28	Furniture						1300		1300														
29	Library	PS																					
30	Library	UPS																					
	Sub Total						1300		1300														
	Grand Total		1094	135	740	219	3324	325	2609	390	1050	46	1004		894	542	205	147	1799	418	466	915	

S.	Activities		U.S.NAGAR				UTTARKASHI				CONSOLIDATE			
			Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Start
1	BRC									47	48	49	50	
2	CRC													
3	New PS	Hill	15		1	14				46	4	1	41	
		Plain												
4	New UPS	Hill								22	8	2	12	
		Plain								1	1			
5	Buildingless School (PS)	Hill					2	2		2	2			
		Plain	1		1					2	1	1		
6	Buildingless School (UPS)	Hill												
		Plain												
7	Reconstruction/Deliplated (PS)	Hill					31			31	212	102	46	64
		Plain									11	11		
8	Reconstruction/Deliplated (UPS)	Hill					4			4	27	15	2	10
		Plain												
9	Add. Classroom PS	Hill					12			12	151	31	1	119
		Plain	131	100	8	23					546	448	8	90
10	Add. Classroom UPS	Hill									4	4		
		Plain	36	30	4	2					36	30	4	2
11	Toilets	PS												
		UPS												
12	Separate Girls Toilet		28	8	20		56		56		1995	195	1800	
13	Boundary Wall	PS	300	1	13	286	106			106	1399	643	232	524
		UPS												
14	Drinking Water	PS												
		UPS												
15	Headmaster Room Hill	PS									1	1		
		UPS									6	2		4
16	Headmaster Room Plain	PS	34	25	2	7					94	63	2	29
		UPS	5	5							31	13		18
17	Child Friendly Design										1528	360	593	575
18	Ramp railing						148	48	100		2138	730	1408	
19	Major Repair	PS	15	5	10		53			53	329	173	27	129
		UPS	7		7		10			10	64	38	10	16
20	BALA													
21	Electrification	PS					45			45	4151	1069	1114	1968
		UPS												
22	Augumentation Facility													
23	Toilets for CWSN		35	5	30		12	12			241	22	204	15
24	Refurbishing unused old Building										2	2		
27	Other Any													
	Sub Total		607	179	96	332	479	62	156	261	13086	4016	5504	3666
28	Furniture										1300		1300	
29	Library	PS												
30	Library	UPS												
	Sub Total										1300		1300	
	Grand Total		607	179	96	332	479	62	156	261	14386	4016	6804	3666

2013-14

S. No.	Activities		ALMORA				BAGESHWAR				CHAMOLI				CHAMPAYAT				DEHRADUN				HARIDWAR		
			Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete
1	BRC		51	52	53	54																			
2	CRC																								
3	New PS	Hill																							
		Plain																							
4	New UPS	Hill																							
		Plain																							
5	Buildingless School (PS)	Hill																							
		Plain																							
6	Buildingless School (UPS)	Hill																							
		Plain																							
7	Reconstruction/Deliplated (PS)	Hill	3	3			5	5			43	43			2	2			1	1					
		Plain																	6	6					
8	Reconstruction/Deliplated (UPS)	Hill									6	6							2	2					
		Plain																				1		1	
9	Add. Classroom PS	Hill																							
		Plain																							
10	Add. Classroom UPS	Hill																							
		Plain																							
11	Toilets	PS																							
		UPS																							
12	Separate Girls Toilet																								
13	Boundary Wall	PS																							
		UPS																							
14	Drinking Water	PS																							
		UPS																							
15	Headmaster Room Hill	PS																							
		UPS																							
16	Headmaster Room Plain	PS																							
		UPS																							
17	Child Friendly Design																								
18	Ramp railing																								
19	Major Repair	PS	42	38		4	2	2			99	99			6	6			28	28			48	8	40
		UPS	14	14			1	1			31	31			2	2			17	17			8		8
20	BALA																								
21	Electrification	PS																							
		UPS																							
22	Augumentation Facility																								
23	Toilets for CWSN																								
24	Refurbishing unused old Building																								
27	Other Any																								
	Sub Total		110	107	53	58	8	8			179	179			10	10			54	54			57	8	49
28	Furniture																								
29	Library	PS																							
30	Library	UPS																							
	Sub Total																								
	Grand Total		110	107	53	58	8	8			179	179			10	10			54	54			57	8	49

2013-14

S. No.	Activities		NANTAL				PAURI				PITHORAGARH				RUDRAPRYAG				TEHRI				
			Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt
1	BRC																						
2	CRC																						
3	New PS	Hill																					
		Plain																					
4	New UPS	Hill																					
		Plain																					
5	Buildingless School (PS)	Hill																					
		Plain																					
6	Buildingless School (UPS)	Hill																					
		Plain																					
7	Reconstruction/Deliplated (PS)	Hill	1	1						5	4			1	7	7				19	18		1
		Plain																					
8	Reconstruction/Deliplated (UPS)	Hill	1	1										4	4					5	5		
		Plain																					
9	Add. Classroom PS	Hill																					
		Plain																					
10	Add. Classroom UPS	Hill																					
		Plain																					
11	Toilets	PS																					
		UPS																					
12	Separate Girls Toilet																						
13	Boundary Wall	PS																					
		UPS																					
14	Drinking Water	PS																					
		UPS																					
15	Headmaster Room Hill	PS																					
		UPS																					
16	Headmaster Room Plain	PS																					
		UPS																					
17	Child Friendly Design																						
18	Ramp railing																						
19	Major Repair	PS	15	15			9	9				12	12			57	57			75	75		
		UPS	1	1			4	4				4	4			13	13			28	28		
20	BALA																						
21	Electrification	PS																					
		UPS																					
22	Augumentation Facility																						
23	Toilets for CWSN																						
24	Refurbishing unused old Building																						
27	Other Any																						
	Sub Total		18	18			13	13				21	20		1	81	81			127	126		1
28	Furniture																						
29	Library	PS																					
30	Library	UPS																					
	Sub Total																						
	Grand Total		18	18			13	13				21	20		1	81	81			127	126		1

2013-14

S. No.	Activities		U.S.NAGAR				UTTARKASHI				CONSOLIDATE			
			Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Start
1	BRC									51	52	53	54	
2	CRC													
3	New PS	Hill												
		Plain												
4	New UPS	Hill												
		Plain												
5	Buildingless School (PS)	Hill												
		Plain												
6	Buildingless School (UPS)	Hill												
		Plain												
7	Reconstruction/Deliplated (PS)	Hill				36	36			122	120		2	
		Plain	3	3						9	9			
8	Reconstruction/Deliplated (UPS)	Hill				8	8			26	26			
		Plain	1	1						2	1	1		
9	Add. Classroom PS	Hill												
		Plain												
10	Add. Classroom UPS	Hill												
		Plain												
11	Toilets	PS												
		UPS												
12	Separate Girls Toilet													
13	Boundary Wall	PS												
		UPS												
14	Drinking Water	PS												
		UPS												
15	Headmaster Room Hill	PS												
		UPS												
16	Headmaster Room Plain	PS												
		UPS												
17	Child Friendly Design													
18	Ramp railing													
19	Major Repair	PS	10	10		37	37			440	396	40	4	
		UPS	1	1		13	13			137	129	8		
20	BALA													
21	Electrification	PS												
		UPS												
22	Augumentation Facility													
23	Toilets for CWSN													
24	Refurbishing unused old Building													
27	Other Any													
	Sub Total		15	15		94	94			787	733	102	60	
28	Furniture													
29	Library	PS												
30	Library	UPS												
	Sub Total													
	Grand Total		15	15		94	94			787	733	102	60	

Civil Works Progress Report under SSA Year 2001-02 to 2013-14

UTTRAKHAND STATE

S. No.	Activities	ALMORA				BAGESHWAR				CHAMOLI				CHAMPAYAT				DEHRADUN				HARIDWAR			
		Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	
1	BRC	55	56	57	58					9		9					6		6		1		1		
2	CRC	115		115		6		6		77		77		20		20	89		89		8		8		
3	New PS	Hill	87		87	34	2	32		105	3	102		60	1	59	101	10	91						
		Plain												1		1	61		61		54	1	53		
4	New UPS	Hill	130	9	121					132	4	126	2	72		72	65	2	63						
		Plain												2		2	52	2	50		162	3	158		
5	Buildingless School (PS)	Hill																							
		Plain																							
6	Buildingless School (UPS)	Hill																							
		Plain																							
7	Reconstruction/Deliplated (PS)	Hill	199	16	183					213	59	152	2	39	8	31	95	36	57		2				
		Plain															57	9	48				32		
8	Reconstruction/Deliplated (UPS)	Hill	50	2	48					82	9	73		12	3	9	22	5	17				4		
		Plain															24		24				4		
9	Add. Classroom PS	Hill	432		432					265	1	263	1	214		214	310	25	285						
		Plain												7		7	494	129	360	5	902	159	743		
10	Add. Classroom UPS	Hill	320	1	319					96	2	94		160		160	71		71						
		Plain												7		7	80		80		301		301		
11	Toilets	PS	697		697					676		676		35		35	247		247		267		267		
		UPS	165		165					258		258		105		105	139		139		81		81		
12	Separate Girls Toilet	1821		1821		668	86	582		861	1	860		718		718	1246	11	1235		1013		1013		
13	Boundary Wall	PS	1498	15	1483					865	22	843		391	32	359	1060	232	824	4	615	53	562		
		UPS	311		311		135	1	134		277		277		295		295	358		358		195	195		
14	Drinking Water	PS	800		800					735		735		81		81	602		602		190		190		
		UPS	215		215		100		100		226		226		106		106	201		201		82	82		
15	Headmaster Room Hill	PS	1		1					1		1		1		1	7		7						
		UPS	1		1		2	1	1		1		1		1	1	5		5						
16	Headmaster Room Plain	PS															76	38	35	3	186		186		
		UPS															28	8	20		1		1		
17	Child Friendly Design	439		439		116	21	95		515		315	200	410		410	682	300	382		376		376		
18	Ramp railing					377	377			500	300	200		79		79	299	5	294		443		443		
19	Major Repair	PS	187	114	69	4	105	8	66	31	217	116	99	2	95	10	69	16	163	67	96		93	8	85
		UPS	34	19	15		10	1	8	1	54	31	23		28	4	24		64	28	36		15	15	
20	BALA	110		110		30	5	25																	
21	Electrification	PS	400		400		354	15	239	100	985		27	958	288	109	179		1014	171	836	7	248	248	
		UPS	220		220		90		90		40		40		65		65		266		266				
22	Augumentation Facility	11	1	10		3		3		9	1	8		4		4		6		6		6	6		
23	Toilets for CWSN	22		22		3		3		9		9		28		28		106	5	101		12	12		
24	Refurbishing unused old Building																1	1							
27	Other Any																6		6						
Sub Total		8320	233	8141	62	3017	564	2302	151	7208	549	5494	1165	3324	168	3140	16	8103	1084	6998	21	5287	224	5062	
28	Furniture	16096		16096		3836		3836		9407		9407		3750		3750	20850		20850						
29	Library	1431		1431		603		603		1006		1006		520		520	963		963		698		698		
30	Library	200		200		131		131		18		18		133		133	387		387		88		88		
Sub Total		17727		17727		4570		4570		10431		10431		4403		4403	22200		22200		786		786		
Grand Total		26047	233	25868	62	7587	564	6872	151	17639	549	15925	1165	7727	168	7543	16	30303	1084	29198	21	6073	224	5848	

S. No.	Activities	NANITAL				PAURI				PITHORAGARH				RUDRAPRYAG				TEHRI					
		Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	
1	BRC									1						3				1			
2	CRC		31		30	1	27		27		36		36		48		48		22	1	21		
3	New PS	Hill	89	7	45	37	42		39	3	95	1	94		68	4	64		147	3	140	4	
		Plain	40		14	26																	
4	New UPS	Hill	76	2	66	8	27	1	26		145		145		66	3	63		115	9	103	3	
		Plain	1	10		4	6																
5	Buildingless School (PS)	Hill																					
		Plain	1	1																			
6	Buildingless School (UPS)	Hill																					
		Plain																					
7	Reconstruction/Deliplated (PS)	Hill	76	1	74	1	248	5	243		40	11	28	1	139	7	105	27	174	51	122	1	
		Plain	8	8																			
8	Reconstruction/Deliplated (UPS)	Hill	27	1	15	11	34	1	33		33		33		46	5	37	4	65	15	50		
		Plain																					
9	Add. Classroom PS	Hill	300		298	2	869	29	840		122	1	121		171	1	155	15	320	17	213	90	
		Plain	258	60	136	62																	
10	Add. Classroom UPS	Hill	202		202	62	178	8	170		115		115		142		142		144	9	135		
		Plain	77		77																		
11	Toilets	PS	239		239		220		215	5					191		191		37		37		
		UPS	102		102		126		126		153		153		55		55		103		103		
12	Separate Girls Toilet		969		969		2256	92	2164		1628		1628		794	32	762		1882	93	1789		
13	Boundary Wall	PS	802	63	681	58	1622	165	1457		900	43	857		370	3	317	50	147	20	124	3	
		UPS	267		267		387		387		531		531		145		145		201	7	194		
14	Drinking Water	PS	650		650		340		340		318		49	269	360		360		151		151		
		UPS	112		112		150		150		171		171		98		98		173		173		
15	Headmaster Room Hill	PS	1		1	3	6		4	2	1		1		2		2		5	2	3		
		UPS	4		1								1							5	2	2	1
16	Headmaster Room Plain	PS	39	3	14	22																	
		UPS	18			18																	
17	Child Friendly Design		411		411		1061		686	375	252		252		153	62	91		280		280		
18	Ramp railing		300		300		741		741						177		177		18		18		
19	Major Repair	PS	135	19	101	15	165	46	119		75	13	62		111	58	40	13	154	85	68	1	
		UPS	40	1	34	5	52	25	27		24	4	20		28	13	15		49	29	20		
20	BALA																						
21	Electrification	PS	400		400		126		126		520		520		489	450		39	1488	340	329	819	
		UPS	280		280		50		50		64		64		106		106		23		23		
22	Augumentation Facility		16		16		15		15		8	1	7		3		3		9	2	7		
23	Toilets for CWSN		32		32		30		15	15	16		16		9		9		9	2	7		
24	Refurbishing unused old Building		1	1																			
27	Other Any																						
Sub Total		1	6013	167	5571	275	8772	372	8000	400	5249	74	4905	270	3774	638	2988	148	5722	687	4113	922	
28	Furniture		11958		11958		2300		2300		5984		5984		6302		6302		10226		10226		
29	Library	PS	958		958		1698		1698		1190		1190		571		571		1472		1472		
30	Library	UPS	250		250		305		305		343		343		151		151		300		300		
Sub Total			13166		13166		4303		4303		7517		7517		7024		7024		11998		11998		
Grand Total		1	19179	167	18737	275	13075	372	12303	400	12766	74	12422	270	10798	638	10012	148	17720	687	16111	922	

S. No.	Activities	U.S.NAGAR				UTTARKASHI				CONSOLIDATE				
		Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Startt	Target	Under Const.	Complete	Un Start	
1	BRC					1		1		373	364	399	390	
2	CRC	17		17		11		11		507	1	505	1	
3	New PS	Hill	15		1	14	70	16	54	913	47	808	58	
		Plain	136		133	3				292	1	262	29	
4	New UPS	Hill					91	19	72	1011	59	939	13	
		Plain	96	1	94	1				322	6	308	8	
5	Buildingless School (PS)	Hill				2	2			2	2			
		Plain	1		1					2	1	1		
6	Buildingless School (UPS)	Hill												
		Plain												
7	Reconstruction/Deliplated (PS)	Hill				121	56	33	32	1380	262	1051	67	
		Plain	82	3	79					179	20	159		
8	Reconstruction/Deliplated (UPS)	Hill				73	13	56	4	453	55	378	20	
		Plain	7	1	6					35	1	34		
9	Add. Classroom PS	Hill				235	27	196	12	3384	105	3159	120	
		Plain	1029	111	895	23				2690	459	2141	90	
10	Add. Classroom UPS	Hill				165	3	162		1773	28	1745		
		Plain	453	36	415	2				918	36	880	2	
11	Toilets	PS	451		451	77		77		3143		3138	5	
		UPS	57		57			173		1635		1635		
12	Separate Girls Toilet		597	8	589	1045	91	954		15498	414	15084		
13	Boundary Wall	PS	830	4	540	286	477	23	348	106	9913	690	8699	524
		UPS	285		285		248		248		3635	8	3627	
14	Drinking Water	PS	248		248		183		28	155	4718		4294	424
		UPS	65		65		167		167		1866		1866	
15	Headmaster Room Hill	PS				1		1		27	2	23	2	
		UPS					1	1		21	5	12	4	
16	Headmaster Room Plain	PS	146	32	107	7				447	73	342	32	
		UPS	5	5						52	13	21	18	
17	Child Friendly Design		173		173	308		308		5176	383	4218	575	
18	Ramp railing					208	52	156		3142	734	2408		
19	Major Repair	PS	75	15	60		184	41	90	53	1759	600	1024	135
		UPS	43	1	42		44	13	21	10	485	169	300	16
20	BALA									140	5	135		
21	Electrification	PS	794		794		463	22	396	45	7569	1107	4494	1968
		UPS	104		104		304	8	296		1612	8	1604	
22	Augumentation Facility		14		14	6		6		110	5	105		
23	Toilets for CWSN		42	5	37	18	16	2		336	28	293	15	
24	Refurbishing unused old Building									2	2			
27	Other Any									6		6		
Sub Total			5765	222	5207	336	4676	403	3856	417	75526	5693	66097	4516
28	Furniture		8452		8452		4965		4965		104126		104126	
29	Library	PS	784		784		770		770		12664		12664	
30	Library	UPS	233		233		275		275		2814		2814	
Sub Total			9469		9469		6010		6010		119604		119604	
Grand Total			15234	222	14676	336	10686	403	9866	417	195130	5693	185701	4516