

Distirctwise AWP & B and montly expenditure for the year of 2014-15 upto September 2014

Rs. In lakhs

S. No.	Name of District	Releases					Cumulative Exp upto previous month	Exp. in month under review	Cumulative Exp. Upto September, 14	%age expenditure against total available fund	%age expenditure against AWP&B 2014-15	Balance
		Approved AWP&B of 2014-15	Balance of previous year	Other Receipt	Releases in 2014-15	Total available fund						
A	B	C	D	E	F	G	H	I	J	K	L	M
1	Almora	5408.40	557.97		1124.97	1682.94	1320.38	20.02	1340.40	79.65	24.78	342.54
2	Bageshwar	2099.30	21.91		776.51	798.42	706.40	14.39	720.79	90.28	34.33	77.63
3	Chamoli	4496.78	156.39		1735.34	1891.73	1865.15	25.24	1890.38	99.93	42.04	1.35
4	Champawat	3254.81	179.53		752.03	931.56	779.53	140.49	920.02	98.76	28.27	11.54
5	Dehradun	5836.58	360.27		1223.14	1583.41	1367.65	61.27	1428.92	90.24	24.48	154.49
6	Haridwar	4959.92	237.40		1845.35	2082.75	1431.48	389.02	1820.50	87.41	36.70	262.25
7	Nainital	2951.59	4.38		1052.64	1057.02	922.68	129.37	1052.05	99.53	35.64	4.97
8	Pauri Garhwal	3114.86	95.24		1405.27	1500.51	1068.81	194.79	1263.61	84.21	40.57	236.90
9	Pithoragarh	3331.61	69.53		1212.61	1282.14	1221.71	22.61	1244.31	97.05	37.35	37.83
10	Rudraprayag	2172.83	190.35		676.85	867.20	654.34	74.57	728.91	84.05	33.55	138.29
11	Tehri	4628.06	217.08		1511.62	1728.70	1507.76	202.97	1710.72	98.96	36.96	17.98
12	US Nagar	5998.04	1024.19		1006.59	2030.78	1439.28	305.36	1744.64	85.91	29.09	286.14
13	Uttarkashi	3058.45	45.07		1287.08	1332.15	1130.03	168.42	1298.45	97.47	42.45	33.70
14	State Comp.	574.34	70.08		261.97	332.05	133.75	22.59	156.34	47.08	27.22	175.71
	<b>Total</b>	<b>51885.58</b>	<b>3229.39</b>	<b>0.00</b>	<b>15871.97</b>	<b>19101.36</b>	<b>15548.92</b>	<b>1771.13</b>	<b>17320.05</b>	<b>90.67</b>	<b>33.38</b>	<b>1781.31</b>