

State Summary for AWP&B 2015-16 - SSA

Name of the State: Uttarakhand

(Rs. in lakh)

S. No.	Activity	Outlay Recommended for 2015-16									Remarks
		Spill Over		Deferred liability of 2014-15		Fresh			Total		
		Phy.	Fin.	Phy.	Fin.	Unit Cost	Phy.	Fin.	Phy.	Fin.	
i	Warden @ 25000/-					3.000	28	84.00	28	84.00	Recommended as appraised
ii	Urdu Teacher (only for muslim population blocks above 20%) @ 12000/-										
iii	3 Part time teachers @5000/-					1.800	28	50.40	28	50.40	Recommended as appraised
iv	1 Accountant @10000/-					1.200	28	33.60	28	33.60	Recommended as proposed
v	2 Support Staff @5000/-					1.200	28	33.60	28	33.60	-- do --
vi.	Head Cook @6000/- and 1 Asst Cook @ Rs. 4500/- per month per cook					1.260	28	35.28	28	35.28	-- do --
26.15	Specific Skill training per girl @ Rs. 1000/- per annum					0.500	28	14.00	28	14.00	-- do --
26.16	Electricity/ water charges per girl @ Rs. 1000/- per annum					0.500	28	14.00	28	14.00	-- do --
26.17	Medical care/contingencies @ Rs.1250/- per child per annum					0.625	28	17.50	28	17.50	-- do --
26.18	Maintenance @ Rs. 750/- per child per annum					0.375	28	10.50	28	10.50	-- do --
26.19	Miscellaneous @ Rs. 750/- per child per annum					0.375	28	10.50	28	10.50	-- do --
26.2	Preparatory camps @ Rs. 300/- per child per annum					0.150	28	4.20	28	4.20	-- do --
26.21	P.T.A / school functions @ Rs. 300/- per child per annum					0.150	28	4.20	28	4.20	-- do --
26.22	Provision of Rent (8 months)										
26.23	Capacity Building @ Rs. 500/- per child per annum					0.250	28	7.00	28	7.00	Recommended as proposed
26.24	Physical/Self Defence training @ Rs. 200/- per child per annum					0.100	28	2.80	28	2.80	Recommended as proposed
	Sub Total						476	604.38	476	604.38	
	Total						477	604.76	477	604.76	