

Districtwise Statement of Budget and Expenditure under SSA

Mar-13

Rs. In Lakhs

S. No.	Name of District	Releases					Cumulative Exp upto previous month	Exp. in month under review (Feb 13)	Cumulative Exp. Upto March, 13	%age expenditure against total available fund	%age expenditure against AWP&B 2012-13	Balance
		Approved AWP&B of 2012-13	Audited Balance of previous year	Other Receipt	Releases in 2012-13	Total available fund						
A	B	C	D	E	F	G	H	J	J	K	M	O
1	Almora	4879.31	791.91	17.71	2585.30	3394.92	2829.05	416.39	3245.45	95.60	66.51	149.47
2	Bageshwar	2222.81	257.06		1496.47	1753.53	1534.29	161.34	1695.64	96.70	76.28	57.89
3	Chamoli	4434.67	93.62	6.24	3557.01	3656.87	3513.78	74.43	3588.21	98.12	80.91	68.66
4	Champawat	2248.30	243.13	26.59	1489.45	1759.17	1558.21	193.32	1751.53	99.57	77.90	7.64
5	Dehradun	6555.50	602.28	93.30	3811.91	4507.49	4080.30	356.56	4436.86	98.43	67.68	70.63
6	Haridwar	5011.10	1253.73		2488.08	3741.81	3267.04	381.26	3648.30	97.50	72.80	93.51
7	Nainital	4734.15	824.84		2056.40	2881.24	2301.74	369.56	2671.30	92.71	56.43	209.94
8	Pauri Garhwal	4543.04	1016.78		2243.33	3260.11	3110.48	74.70	3185.18	97.70	70.11	74.93
9	Pithoragarh	4187.78	227.52		3105.15	3332.67	2870.73	284.14	3154.87	94.67	75.34	177.80
10	Rudraprayag	2780.08	257.30		1693.90	1951.20	1778.79	137.36	1916.15	98.20	68.92	35.04
11	Tehri	5176.17	366.02	21.04	3293.32	3680.38	3368.31	310.07	3678.38	99.95	71.06	2.00
12	US Nagar	6005.42	1328.84		2466.57	3795.41	3265.41	406.10	3671.51	96.74	61.14	123.90
13	Uttarkashi	3532.48	282.95		2162.00	2444.95	2183.28	211.80	2395.08	97.96	67.80	49.87
14	State Comp.	621.93	801.98	35.59	-416.22	421.35	344.69	69.68	414.37	98.34	66.63	6.98
	Total	56932.74	8347.96	200.47	32032.67	40581.10	36006.11	3446.72	39452.84	97.22	69.30	1128.26