

**Procurement Schedule for Goods under SSA for the year 2017-18**

**Uttarakhand**

Rs -lakh

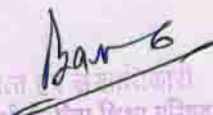
S. No.	Description of works	Quantity in numbers	Method of Procurement	Estimated cost	Procurement Action 2017-18											
					April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	March
1	2	3	4	5.00	6	7	8	9	10	11	12	13	14	15	16	17
1	Text books	PS 317772	Open Tender- State Govt.- Edu. Deptt.	1054.01	6											
		UPS 230939														
	<b>Total</b>	<b>548711</b>														
2	School Equipment under School Grant	PS 12496	Without tender as Per State Govt. rules for small value purchases	624.80					1	5-6						
		UPS 5407		378.49					1	5-6						
	<b>Total</b>	<b>17903</b>		<b>1003.29</b>												
3	Provision of 2 sets of Uniform	641075	Without Tender as per Procurement Rules of SMC/ward Committee	2564.30				1	5-6							
4	Computer Aided Education (CALP)	130 school	Open Tender- State Govt.- Edu. Deptt./DGSD	650.00					1	2	3-4	5		6		
5	IED - Provision of Aids & Appliances	5973 child	Single Tender through ALIMCO	179.19						1		4		5-6		
6	Teachers Grant	38475 child	Without Tender as per Procurement Rules of SMC/ward Committee	192.38					1	5-6						
7	Replacement of Beding for KGBV	14 school Administration	Without Tender as per Procurement Rules of KGBV Committee	5.25							1	5-6				

**Method of Procurement**

Without Tender  
Single tender  
Open Tender  
Limited Tender  
Rate Contract  
E.Procurement

**Procurement Actions**

1. Preparation of specifications and bids document.
2. Issue of Invitation to bid.
3. Open bids
4. Evaluation
5. Award Contracts
6. Delivery

  
 उत्तराखण्ड शासन के लिए शिक्षा परिषद  
 उत्तराखण्ड, देहरादून

Procurement Schedule for Civil Works under SSA for the year 2017-18

Uttarakhand

S. No.	Description of works	Quantity in	Method of Procurement	Estimated cost	Procurement Action 2017-18											
					April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	March
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	New Primary School (Hill)	1	Community construction	10.45			6		7		8		9			
2	New Primary School (Plain)	1	Community construction	19.25			6		7		8		9			
3	New Upper Primary (Hill)	2	Community construction	45.37			6		7		8		9			
4	Reconstruction of completely damaged schools in natural calamity (Primary)	2	Community construction	21.66			6		7		8		9			
5	Buildingless School (PS) Hill	2	Community construction	54.24				5		6		7		8	9	
6	Buildingless School (PS) Plain	1	Community construction	22.47				5		6		7		8	9	
7	Dilapidated Building (Pry) Hill	423	Community construction	6195.81				5		6		7		8	9	
8	Dilapidated Building (Pry) Plain	32	Community construction	493.76				5		6		7		8	9	
9	Dilapidated Building (UP) Hill	38	Community construction	694.61				5		6		7		8	9	
10	Dilapidated Building (UP) Plain	2	Community construction	34.98				5		6		7		8	9	
11	Additional Class Room (Hill Area)	16	Community construction	126.72			6	5		6	7-8	9				
12	Additional Class Room (Plain Area)	360	Community construction	1837.44			6	5		6	7-8	9				
13	Boys Toilet/Urinals Hill	127	Community construction	345.44				5	6	7-9						
14	Boys Toilet/Urinals Plain	38	Community construction	76.00				5	6	7-9						
15	Separate Girls Toilet Hill	171	Community construction	465.12				5	6	7-9						
16	Separate Girls Toilet Plain	48	Community construction	96.00				5	6	7-9						
17	Boundary Wall	106	Community construction	482.56			6	7-9								
18	Electrification	16	Community construction	2.40			6	7-9								
19	Child Friendly Design	10	Community construction	1.50			6	7-9								
20	Ramps with Handrails	3733	Community construction	559.95				5	6-8	9						

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 उत्तराखण्ड, देहरादून

**Procurement Schedule for Civil Works under SSA for the year 2017-18**

Uttarakhand

S. No.	Description of works	Quantity in	Method of Procurement	Estimated cost	Procurement Action 2017-18											
					April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	March
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
21	Major Repairs for Primary School	43	Community construction	189.53				5	6	7-8	9					
22	Major Repairs for Upper Primary School	13	Community construction	54.07				5	6	7-8	9					
<b>Grand Total</b>		<b>5185</b>		<b>11829.32</b>												

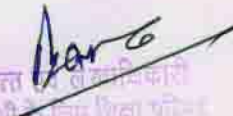
**Method of Procurement**

**Community Construction**

- Open Tender
- Open Tender
- Limited Tender
- Rate Contract
- E.Procurement

**Procurement Actions**

1. Preparation of specifications and bids document.
2. Issue of Invitation to bid.
3. Open bids
4. Evaluation of bids
5. Award of contracts
6. Construction 25% complete.
7. Construction 50% complete.
8. Construction 75% complete.
9. Construction 100% complete.


  
 सहायक शिक्षा निदेशक  
 उत्तराखण्ड सशिक्षण विभाग  
 उत्तराखण्ड, देहरादून



**List of Consultancy Services to be Hired under SSA for the year 2017-18**

**Uttarakhand**

S. No.	Name of Consultancy	Estimated man months for each consultancy	No. of consultancy	Total estimated cost (Rs. In Lakhs)	Quarterwise Procurement 2017-18								Remarks on proposed method of procurement
					I		II		III		IV		
					No.	Cost.	No.	Cost.	No.	Cost.	No.	Cost.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	CA firm for external audit	3 month	2	15.00					2	15.00			Short listing as per expertise & objective criteria laid down in financial/procurement manual of Govt. of India or as per GOI instructions.
2	Research Study	12 month	2	110.00		0.00		42.00		40.00		28.00	NAS will be conducted at State level by the academic authority SCERT and at district level DIETs.

  
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