

Procurement Schedule for Goods under SSA for the year 2016-17

Uttarakhand

Rs -lakh

S. No.	Description of works	Quantity in numbers	Method of Procurement	Estimated cost	Procurement Action 2016-17											
					April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	March
1	2	3	4	5.00	6	7	8	9	10	11	12	13	14	15	16	17
1	Text books	PS 338502	Open Tender- State Govt.- Edu. Deptt.	1101.72	6											
		UPS 237587														
	Total	576089														
2	School Equipment under School Grant	PS 12194	Without tender as Per State Govt. rules for small value purchases	609.70					1	5	6					
		5281		369.67					1	5	6					
	Total	17475		979.37												
3	Provision of 2 sets of Uniform	681309	Without Tender as per Procurement Rules of SMC/ward Committee	2725.24				1	5-6							
4	Computer Aided Education (CALP)	144 school	Open Tender- State Govt.- Edu. Deptt./DGSD	617.32					1		2	3-4	5	6		
5	IED - Provision of Aids & Appliances	7614 child	Single Tender through ALIMCO	228.42						1		4		5-6		
6	Teachers Grant	39345 child	Without Tender as per Procurement Rules of SMC/ward Committee	196.73					1		5-6					
7	Replacement of Beding for KGBV	13 school Administration		4.88							1	5-6				

Method of Procurement

Without Tender
 Single tender
 Open Tender
 Limited Tender
 Rate Contract
 E.Procurement

Procurement Actions

1. Preparation of specifications and bids document.
 2. Issue of Invitation to bid.
 3. Open bids
 4. Evaluation
 5. Award Contracts
 6. Delivery

Procurement Schedule for Civil Works under SSA for the year 2016-17

Uttarakhand

S. No.	Description of works	Quantity in	Method of Procurement	Estimated cost	Procurement Action 2015-16											
					April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	March
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	New Primary School (Hill)	3	Community construction	49.35					5		6		7		8	9
2	New Upper Primary (Hill)	2	Community construction	53.38					5		6		7		8	9
3	Reconstruction of completely damaged schools in natural calamity (Primary)	4	Community construction	29.88					5	6	7		8	9		
4	Dilapidated Building	269	Community construction	3542.94					5		6		7		8	9
5	Additional Class Room	393	Community construction	1554.12					5		6		7		8	9
6	Boys Toilet/Urinals		Community construction	51.39					5	6-7	8-9					
7	Separate Girls Toilet		Community construction	100.43					5	6-7	8-9					
8	Boundary Wall	475	Community construction	917.83					5	6-7	8-9					
9	Electrification	177	Community construction	26.55					5	6-7						
10	Office-cum-store-cum-Head Teacher's room		Community construction	5.70					5	6		7		8	9	
11	Child Friendly Design	360	Community construction	49.50					5	6	7	8-9				
12	Major Repairs	199	Community construction	509.61					5	6		7		8	9	
13	Refurbishing unused old buildings	1	Community construction	2.50					5		6-7	8-9				
Grand Total		1883		6893.17												

Method of Procurement

Community Construction

Open Tender
 Open Tender
 Limited Tender
 Rate Contract
 E.Procurement

Procurement Actions

1. Preparation of specifications and bids document.

2. Issue of Invitation to bid.
3. Open bids
4. Evaluation of bids
5. Award of contracts
6. Construction 25% complete.
7. Construction 50% complete.
8. Construction 75% complete.
9. Construction 100% complete.

List of Consultancy Services to be Hired under SSA for the year 2016-17

Uttarakhand

S. No.	Name of Consultancy	Estimated man months for each consultancy	No. of consultancy	Total estimated cost (Rs. In Lakhs)	Quarterwise Procurement 2016-17								Remarks on proposed method of procurement
					I		II		III		IV		
					No.	Cost.	No.	Cost.	No.	Cost.	No.	Cost.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	CA firm for external audit	3 month	2	5.00					2	5.00			Short listing as per expertise & objective criteria laid down in financial/procurement manual of Govt. of India or as per GOI instructions.
2	Research Study	12 month	2	104.00		0.00		42.00		40.00		22.00	SLAS will be conducted at State level by the academic authority SCERT and at district level DIETs.