

Pedagogy-1

School Grant

Up to month-----

Aug-13

S.N.	District		Target		Achievement		Achievement in %		Remarks
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	
1	Almora	Primary	1418	70.9	1300	65	91.68	91.68	
		Upper Primary	498	34.86	357	25	71.69	71.72	
		Total	1916	105.76	1657	90	86.48	85.10	
2	Bageshwar	Primary	604	30.2	0	0	0.00	0.00	no budget
		Upper Primary	226	15.82	0	0	0.00	0.00	
		Total	830	46.02	0	0	0.00	0.00	
3	Chamoli	Primary	979	48.95	0	0	0.00	0.00	
		Upper Primary	425	29.75	0	0	0.00	0.00	
		Total	1404	78.7	0	0	0.00	0.00	
4	Champawat	Primary	512	25.6	512	25.55	100.00	99.80	
		Upper Primary	202	14.14	200	14	99.01	99.01	
		Total	714	39.74	712	39.55	99.72	99.52	
5	Dehradun	Primary	984	49.2	976	48.8	99.19	99.19	
		Upper Primary	496	34.72	480	33.6	96.77	96.77	
		Total	1480	83.92	1456	82.4	98.38	98.19	
6	Haridwar	Primary	680	34	676	33.8	99.41	99.41	
		Upper Primary	308	21.56	245	17.15	79.55	79.55	
		Total	988	55.56	921	50.95	93.22	91.70	
7	Nainital	Primary	990	49.5	988	49.4	99.80	99.80	
		Upper Primary	456	31.92	454	31.78	99.56	99.56	
		Total	1446	81.42	2912	81.18	199.36	99.71	
8	pauri	Primary	1658	82.9	0	0	0.00	0.00	
		Upper Primary	673	47.11	0	0	0.00	0.00	
		Total	2331	130.01	0	0	0.00	0.00	
9	Pithoragarh	Primary	1166	58.3	1058	52.9	90.74	90.74	
		Upper Primary	448	31.36	426	29.82	95.09	95.09	
		Total	1614	89.66	1484	82.72	91.95	92.26	
10	Rudraprayag	Primary	569	24.45	560	28	98.42	114.52	
		Upper Primary	254	17.78	252	17.64	99.21	99.21	
		Total	823	42.23	812	45.64	98.66	108.07	
11	Tehri	Primary	1474	73.7	0	0	0.00	0.00	
		Upper Primary	600	42	0	0	0.00	0.00	
		Total	2074	115.7	0	0	0.00	0.00	
12	U S Nagar	Primary	801	40.05	791	39.55	98.75	98.75	
		Upper Primary	378	26.46	367	25.69	97.09	97.09	
		Total	1179	66.51	0	0	0.00	0.00	
13	Uttarkashi	Primary	769	38.45	0	0	0.00	0.00	
		Upper Primary	341	23.87	0	0	0.00	0.00	
		Total	1110	62.32	0	0	0.00	0.00	
Grand Total		Primary	12604	630.2	5873	343	46.60	0.00	
		Upper Primary	5305	371.35	2781	194.7	52.42	52.42	
			17909	1001.55	8654	537.7	48.32	53.68	

TEACHERS TRAINING up to Aug2013 Pedagogy-1

S.N.	District		Target		Achievement		Achievement in %		Remarks
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	
1	Almora	BRC LEVEL	4148	20.92	0	0	0.00	0.00	
		CRC LEVEL	4148	8.37	0	0	0.00	0.00	
		TOTAL	4148	29.29	0	0	0.00	0.00	
2	Bageshwar	BRC LEVEL	1752	8.76	0	0	0.00	0.00	
		CRC LEVEL	1752	3.50	0	0	0.00	0.00	
		TOTAL	1752	12.26	0	0	0.00	0.00	
3	Chamoli	BRC LEVEL	3296	16.48	0	0	0.00	0.00	
		CRC LEVEL	3296	6.59	0	0	0.00	0.00	
		TOTAL	3296	23.07	0	0	0.00	0.00	
4	Champawat	BRC LEVEL	1585	7.93	0	0	0.00	0.00	
		CRC LEVEL	1585	3.17	0	0	0.00	0.00	
		TOTAL	1585	11.10	0	0	0.00	0.00	
5	Dehradun	BRC LEVEL	3794	18.97	0	0	0.00	0.00	
		CRC LEVEL	3794	7.59	0	0	0.00	0.00	
		TOTAL	3794	26.56	0	0	0.00	0.00	
6	Haridwar	BRC LEVEL	3220	16.10	0	0	0.00	0.00	
		CRC LEVEL	3220	6.44	0	0	0.00	0.00	
		TOTAL	3220	22.54	0	0	0.00	0.00	
7	Nainital	BRC LEVEL	3653	18.27	0	0	0.00	0.00	
		CRC LEVEL	3653	7.31	0	0	0.00	0.00	
		TOTAL	3653	25.58	0	0	0.00	0.00	
8	Pauri	BRC LEVEL	5550	27.27	64	0.64	1.15	2.35	
		CRC LEVEL	5550	11.10	0	0	0.00	0.00	
		TOTAL	11100	38.37	64	0.64	0.58	1.67	
9	Pithoragarh	BRC LEVEL	3464	17.32	0	0.4	0.00	2.14	
		CRC LEVEL	3464	6.93	0	0	0.00	0.00	
		TOTAL	3464	24.25	0	0.4	0.00	1.65	
10	Rudraprayag	BRC LEVEL	1848	9.24	0	0	0.00	0.00	
		CRC LEVEL	1848	3.70	0	0	0.00	0.00	
		TOTAL	1848	12.94	0	0	0.00	0.00	
11	Tehri	BRC Level	4719	23.59	0	0	0.00	0.00	
		CRC Level	4719	9.43	0	0	0.00	0.00	
		TOTAL	4719	33.02	0	0	0.00	0.00	
12	U.S.Nagar	BRC Level	3707	18.54	31	0.31	0.84	1.67	31MT
		CRC Level	3707	7.41	0	0	0.00	0.00	
		TOTAL	7414	25.95	31	0.31	0.42	1.19	
13	Uttarkashi	BRC Level	2421	12.11	35	0.35	1.45	2.89	
		CRC Level	2421	4.84	0	0	0.00	0.00	
		TOTAL	4842	16.95	35	0.35	0.72	2.06	
Uttarakhand	BRC LEVEL	43193	215.97	130	1.7	0.30	0.79		
	CRC LEVEL	43193	86.39	0	0	0.00	0.00		
Grand Total			86386	302.351	130	1.7	0.15	0.56	

Peda-1 Teaching Learning Equipments up to the month-Aug2013

District		Target		Achievement		Achievement in %		Remarks
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	
Nainital	Primary	27	7	0	0	0	0	
	Upper Primary	10	5	0	0.15	0	3	
	Total	37	12	0	0.15	0	1.25	

BRC Grant up to month--Aug 2013

Pedagogy- 1

S.N.	District		Target		Achievement		Achievement in %	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Almora	Salary	33	178.20	22	34.10	66.667	19.14
		Contingency	11	5.50	0	0.00	0	0.00
		Total	44	183.70	22	34.10	50	18.56
2	Bageshwar	Salary	0.00	0.00	0	0.00	0	0.00
		Contingency	3	1.50	3	0.75	100	50.00
		Total	3.00	1.50	3	0.75	100	50.00
3	Chamoli	Salary	27	145.80	14	33.59	51.852	23.04
		Contingency	9	4.50	9	4.50	100	100.00
		Total	36	150.30	23	38.09	63.889	25.34
4	Champawat	Salary	0	0.00	0	0.00	0	0.00
		Contingency	4	2.00	0	0.00	0	0.00
		Total	4	2.00	0	0.00	0	0.00
5	Dehradun	Salary	18	97.20	2	17.48	11.111	17.98
		Contingency	6	3.00	6	3.00	100	100.00
		Total	24	100.20	8	20.48	33.3	20.44
6	Haridwar	Salary	0	0.00	0	0.00	0	0.00
		Contingency	6	3.00	6	3.00	100	100.00
		Total	6	3.00	6	3.00	100	100.00
7	Nainital	Salary	8	43.20	8	14.90	100	34.49
		Contingency	8	4.00	8	4.00	100	100.00
		Total	16	47.20	16	18.90	100	40.04
8	Pauri	Salary	15	81.00	11	23.47	73.333	28.98
		Contingency	15	7.50	15	7.50	100	100.00
		Total	30	88.50	26	30.97	86.667	34.99
9	Pithoragarh	Salary	0	0.00	0	0.00	0	0
		Contingency	8	4.00	0	0.00	0	0.00
		Total	8	4.00	0	0.00	0	0.00
10	Rudraprayag	Salary	9	48.60	4	5.27	44.444	10.84
		Contingency	3	1.50	0	0.00	0	0.00
		Total	12	50.10	4	5.27	33.333	10.52
11	Tehri	Salary	0	0.00	0	0.00	0	0.00
		Contingency	9	4.50	9	4.50	100	100.00
		Total	9	4.50	9	4.50	100	100.00
12	U.S.Nagar	Salary	7	37.00	0	0.00	0	0.00
		Contingency	7	3.50	7	3.50	100	100.00
		Total	7	41.30	7	3.50	100	8.47
13	Uttarkashi	Salary	0	0.00	0	0.00	0	0.00
		Contingency	6	3.00	0	0.00	0	0.00
		Total	6	3.00	0	0.00	0	0.00
	Grand Total	Salary	117	631.80	61	128.81	52.137	20.39
		Contingency	95	47.50	63	30.75	66.316	64.73684

CRC Grant

up to month-Aug-2013

Pedagogy-1

S.N.	District		Target		Achievement		Achievement in %	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Almora	Salary	107	552.12	54	81.60	50.467	14.78
		Contingency	107	10.70	0	0.00	0	0.00
		Total	214	562.82	54	81.60	25.234	14.50
2	Bageshwar	Salary	9	46.44	5	10.59	55.556	22.80
		Contingency	46	4.60	44	4.40	95.652	95.65
		Total	55	51.04	49	14.99	89.091	29.37
3	Chamoli	Salary	78	402.48	70	149.50	89.744	37.14
		Contingency	78	7.80	0	0.00	0	0.00
		Total	156	410.28	70	149.50	44.872	36.44
4	Champawat	Salary	16	82.56	10	16.31	62.5	19.76
		Contingency	40	4.00	40	4.00	100	100.00
		Total	56	86.56	50	20.31	89.286	23.46
5	Dehradun	Salary	82	423.12	64	104.71	78.049	24.75
		Contingency	82	8.20	82	8.20	100	100.00
		Total	164	431.32	146	112.91	89.024	26.18
6	Haridwar	Salary	8	41.28	8	14.43	100	34.96
		Contingency	54	5.40	54	5.40	100	100.00
		Total	62	46.68	62	19.83	100	42.48
7	Nainital	Salary	34	175.44	27	49.71	79.412	28.33
		Contingency	78	7.80	78	7.80	100	100.00
		Total	112	183.24	105	57.51	93.75	31.39
8	Pauri	Salary	12	61.92	10	20.25	83.333	32.70
		Contingency	130	13.00	130	13.00	100	100.00
		Total	149.5	74.92	140	33.25	93.645	44.38
9	Pithoragarh	Salary	28	144.48	20	7.55	71.429	5.23
		Contingency	92	9.20	0	0.00	0	0.00
		Total	120	153.68	20	7.55	16.667	4.91
10	Rudraprayag	Salary	46	237.36	35	42.23	76.087	17.79
		Contingency	46	4.60	0	0.00	0	0.00
		Total	92	241.96	35	42.23	38.043	17.45
11	Tehri	Salary	37	190.92	10	24.26	27.027	12.71
		Contingency	115	11.50	0	0.00	0	0.00
		Total	152	202.42	10	24.26	6.5789	11.98
12	U.S.Nagar	Salary	33	170.32	0	0.00	0	0.00
		Contingency	65	6.50	0	0.00	0	0.00
		Total	98	176.82	0	0.00	0	0.00
13	Uttarkashi	Salary	19	98.04	19	14.94	100	15.24
		Contingency	61	6.10	0	0.00	0	0.00
		Total	80	104.14	19	14.94	23.75	14.35
	Grand Total	Salary	509	2626.44	332	536.08	65.226	20.41
		Contingency	994	99.40	428	42.80	43.058	43.06

TEACHERS SALARY Up to month--Aug-2013 Pedagogy-1

S.N.	District	Target		Achievement		Achievement in %		Remarks
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	
1	Almora	514	1954.80	458	587.38	89.105	30.05	
2	Bageshwar	258	1237.80	247	534.65	95.736	43.19	
3	Chamoli	579	2481.32	566	1033.45	97.755	41.65	
4	Champawat	325	1448.28	307	395.54	94.462	27.31	
5	Dehradun	611	2557.60	471	737.66	77.087	28.84	
6	Haridwar	414	2003.76	414	748.49	100	37.35	
7	Nainital	258	1163.00	258	432.91	100	37.22	
8	Pauri	353	1392.12	355	592.35	100.57	42.55	
9	Pithoragarh	422	1997.88	390	280.74	92.417	14.05	
10	Rudraprayag	319	1194.48	292	263.58	91.536	22.07	
11	Tehri	469	2091.12	469	970.95	100	46.43	
12	U.S.Nagar	704	2856.00	704	885.40	100	31.00	
13	Uttarkashi	341	1611.84	341	279.77	100	17.36	
	Total	5567	23990.00	5272	7742.87	94.701	32.28	