

## BUDGET

<b>Month</b>	<b>Grant No</b>	<b>Center Share</b>	<b>State Share</b>	<b>TOTAL</b>
<b>Apr-19</b>	11	172650000	0	172650000
	30	57132000	0	57132000
	31	6887000	0	6887000
<b>TOTAL</b>		<b>236669000</b>	<b>0</b>	<b>236669000</b>
<b>Jul-19</b>	11	0	161650000	161650000
	30	0	54031000	54031000
	31	0	6855000	6855000
<b>TOTAL</b>		<b>0</b>	<b>222536000</b>	<b>222536000</b>
<b>Oct-19</b>	11	179548000	0	179548000
	30	59415000	0	59415000
	31	7162000	0	7162000
<b>TOTAL</b>		<b>246125000</b>	<b>0</b>	<b>246125000</b>
<b>G.TOTAL</b>		<b>482794000</b>	<b>222536000</b>	<b>705330000</b>