

**BUDGET****Oct-21**

<b>Month</b>	<b>Grant No</b>	<b>Center Share</b>	<b>State Share</b>	<b>TOTAL</b>
<b>Apr-21</b>	11	0	0	0
	30	18148000	2012000	20160000
	31	2188000	243000	2431000
<b>TOTAL</b>		<b>20336000</b>	<b>2255000</b>	<b>22591000</b>
<b>May-21</b>	11	0	42823000	42823000
	30	0	14171000	14171000
	31	0	1708000	1708000
<b>TOTAL</b>		<b>0</b>	<b>58702000</b>	<b>58702000</b>
<b>Jun-21</b>	11	204856000	96546000	301402000
	30	67789000	6722000	74511000
	31	8172000	810000	8982000
<b>TOTAL</b>		<b>280817000</b>	<b>104078000</b>	<b>384895000</b>
<b>Jul-21</b>	11	19849000		19849000
	30	6568000		6568000
	31	792000		792000
<b>TOTAL</b>		<b>27209000</b>	<b>0</b>	<b>27209000</b>
<b>Aug-21</b>	11			0
	30			0
	31			0
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Sep-21</b>	11			0
	30			0
	31			0
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Oct-21</b>	11			0
	30			0
	31			0
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>G. TOTAL</b>		<b>328362000</b>	<b>165035000</b>	<b>493397000</b>