

**BUDGET****Aug-24**

Month	Grant No	Center Share	State Share	TOTAL
Apr-24	11	0	0	0
	30	0	0	0
	31	0	0	0
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>
May-24	11	0	0	0
	30	0	0	0
	31	0	0	0
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>
Jun-24	11	0	0	0
	30	0	0	0
	31	0	0	0
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>
Jul-24	11	0	207668100	207668100
	30	0	0	0
	31	0	0	0
<b>TOTAL</b>		<b>0</b>	<b>207668100</b>	<b>207668100</b>
Aug-24	11	147494000	75265000	222759000
	30	48808000	5032000	53840000
	31	5884000	606000	6490000
<b>TOTAL</b>		<b>202186000</b>	<b>80903000</b>	<b>283089000</b>
<b>G. TOTAL</b>		<b>202186000</b>	<b>288571100</b>	<b>490757100</b>