

**Cumulative Progress of civil works upto OCT 2019
(Physical/Fin Status)**

State: Uttarakhand

Rs. In lakh

S.No.	Activities	Target	Under Const.	Complete	Not Start	Fin.	Exp.	
1	BRC	33	0	33	0	234.30	234.30	
2	CRC	506	1	505	0	1352.02	1352.02	
3	New PS	Hill	861	9	852	0	4440.48	4440.47
		Plain	277	0	263	14	1378.81	1226.35
4	New UPS	Hill	1005	14	989	2	7513.67	7486.98
		Plain	314	1	310	3	2334.75	2307.63
5	Recons. of completely damaged schools in natural calamity	PS	142	2	138	2	1795.29	1734.42
6	Recons. of completely damaged schools in natural calamity	UPS	28	1	26	1	523.12	521.12
7	Buildingless School (PS)	Hill	4	0	2	2	78.74	78.74
		Plain	3	0	2	1	45.05	45.05
8	Buildingless School (UPS)	Hill	0	0	0	0	0.00	0.00
		Plain	0	0	0	0	0.00	0.00
9	Reconstruction/Deliplated (PS)	Hill	1727	87	1411	229	14914.04	10629.38
		Plain	234	1	186	47	1763.77	1038.56
10	Reconstruction/Deliplated (UPS)	Hill	455	17	423	15	3554.77	3180.64
		Plain	37	0	34	3	266.76	214.29
11	Add. Classroom PS	Hill	3272	25	3244	3	5523.30	5499.54
		Plain	3037	19	2941	77	7866.61	7553.44
12	Add. Classroom UPS	Hill	1772	12	1760	0	2627.02	2623.34
		Plain	1045	8	1005	32	2249.75	2044.92
13	Toilets	PS	3312	10	3204	98	927.12	730.58
		UPS	1689	2	1664	23	381.30	328.10
14	Separate Girls Toilet		16003	17	15871	115	5914.01	5651.47
8	Toilet Repair		0	0	0	0	0.00	0.00
15	Boundary Wall	PS	9353	3	9348	2	6849.49	6647.97
		UPS	3693	1	3690	2	2025.02	2011.84
16	Drinking Water	PS	4294	0	4294	0	804.90	804.90
		UPS	1866	0	1866	0	361.50	361.50
17	Headmaster Room Hill	PS	25	0	25	0	67.50	67.50
		UPS	16	0	16	0	43.20	43.20
18	Headmaster Room Plain	PS	412	3	409	0	988.80	988.80
		UPS	33	0	33	0	79.20	79.20
19	Child Friendly Design		4601	0	4600	1	1099.80	1083.30
20	Ramp railing		7162	40	5463	1659	1074.30	844.28
21	Major Repair	PS	1945	8	1747	190	4306.08	3399.59
		UPS	536	2	487	47	1176.26	902.64
22	BALA		140	0	140	0	31.00	31.00
23	Electrification	PS	5743	1	5719	23	1440.25	1422.85
		UPS	1718	0	1716	2	380.60	380.60
24	Augumentation Facility		110	0	110	0	485.50	485.50
25	Toilets for CWSN		336	0	336	0	184.80	184.80
26	Refurbishing unused old Building		2	1	1	0	26.00	26.00
27	Other Any		6	0	6	0	22.68	22.68
Sub Total			77747	285	74869	2593	87131.56	78709.50