

**Sarva Shiksha Abhiyan Uttarakhand**  
**Cumulative Progress of civil works as on August 2015**  
**(Physical/Fin Status)**

State: Uttarakhand

S.No.	Activities		Target	Under Const.	Complete	Not Start	Fin.	Exp.
1	BRC		33	0	33	0	234.30	234.30
2	CRC		507	1	505	1	1366.52	1352.02
3	New PS	Hill	925	36	826	63	5055.86	4355.38
		Plain	294	2	262	30	1383.36	1196.12
5	Recons. of completely damaged schools in natural calamity(PS)	PS	143	56	80	7	1811.84	1683.69
7	Buildingless School (PS)	Hill	2	0	2	0	24.50	24.50
		Plain	2	0	2	0	22.58	22.58
9	Reconstruction/Deliplated (PS)	Hill	1258	62	1131	65	6765.29	6040.82
		Plain	170	3	167	0	776.25	767.75
<b>TOTAL (PS)</b>			<b>2794</b>	<b>159</b>	<b>2470</b>	<b>165</b>	<b>15839.68</b>	<b>14090.84</b>
4	New UPS	Hill	1011	35	966	10	7600.37	7460.29
		Plain	322	4	310	8	2407.07	2343.79
6	Recons. of completely damaged schools in natural calamity (UPS)	UPS	28	15	13	0	523.12	521.12
8	Buildingless School (UPS)	Hill	0	0	0	0	0.00	0.00
		Plain	0	0	0	0	0.00	0.00
10	Reconstruction/Deliplated (UPS)	Hill	427	17	391	19	2744.40	2544.00
		Plain	33	0	33	0	196.80	196.80
<b>TOTAL (UPS)</b>			<b>1821</b>	<b>71</b>	<b>1713</b>	<b>37</b>	<b>13471.76</b>	<b>13066.00</b>
11	Add. Classroom PS	Hill	3388	70	3198	120	5885.63	5440.73
		Plain	2967	479	2287	201	7290.52	5690.38
12	Add. Classroom UPS	Hill	1772	19	1753	0	2607.00	2607.00
		Plain	943	34	898	11	1662.95	1573.40
<b>TOTAL (ACR)</b>			<b>9070</b>	<b>602</b>	<b>8136</b>	<b>332</b>	<b>17446.10</b>	<b>15311.51</b>
13	Toilets	PS	3160	5	3155	0	560.82	557.83
		UPS	1652	4	1648	0	293.62	290.63
14	Separate Girls Toilet		15763	152	15611	0	5298.30	5220.59
<b>TOTAL (TOILET)</b>			<b>20575</b>	<b>161</b>	<b>20414</b>	<b>0</b>	<b>6152.74</b>	<b>6069.05</b>
8	Toilet Repair		0	0	0	0	0.00	0
15	Boundary Wall	PS	9865	485	8864	516	7971.68	5642.71
		UPS	3683	24	3659	0	1991.11	1969.20
<b>TOTAL (BW)</b>			<b>13548</b>	<b>509</b>	<b>12523</b>	<b>516</b>	<b>9962.79</b>	<b>7611.91</b>
16	Drinking Water	PS	4718	0	4294	424	876.25	804.90
		UPS	1866	0	1866	0	361.50	361.50
<b>TOTAL (DW)</b>			<b>6584</b>	<b>0</b>	<b>6160</b>	<b>424</b>	<b>1237.75</b>	<b>1166.40</b>
17	Headmaster Room Hill	PS	27	1	24	2	72.90	67.50
		UPS	21	1	16	4	500.40	489.60
18	Headmaster Room Plain	PS	447	57	355	35	629.10	490.14
		UPS	52	10	23	19	124.80	68.16
<b>TOTAL (HM Room)</b>			<b>547</b>	<b>69</b>	<b>418</b>	<b>60</b>	<b>1327.20</b>	<b>1115.40</b>
19	Child Friendly Design		5176	373	4228	575	1272.30	1035.30

20	Ramp railing		3307	118	3189	0	496.05	496.05
21	Major Repair	PS	1824	98	1538	188	3567.12	2749.37
		UPS	487	17	451	19	892.06	783.63
<b>TOTAL (Major Repair)</b>			<b>2311</b>	<b>115</b>	<b>1989</b>	<b>207</b>	<b>4459.18</b>	<b>3533.00</b>
22	BaLA		140	5	135	0	31.00	31.00
23	Electrification	PS	7300	342	5413	1545	1907.30	1402.30
		UPS	1881	18	1688	175	429.50	377.00
<b>TOTAL (Elect.)</b>			<b>9181</b>	<b>360</b>	<b>7101</b>	<b>1720</b>	<b>2336.80</b>	<b>1779.30</b>
24	Augumentation Facility		110	1	109	0	485.50	485.50
25	Toilets for CWSN		336	1	335	0	184.80	184.80
26	Refurbishing unused old Building		2	2	0	0	26.00	15.50
27	Other Any		6	0	6	0	22.68	22.68
<b>Sub Total</b>			<b>76048</b>	<b>2547</b>	<b>69464</b>	<b>4037</b>	<b>76353.15</b>	<b>67600.56</b>
28	Furniture		104126	0	100368	0	520.64	501.85
29	Library	PS	12664	0	12664	0	379.92	379.88
30	Library	UPS	2814	0	2814	0	281.40	280.54
<b>Sub Total</b>			<b>119604</b>	<b>0</b>	<b>115846</b>	<b>0</b>	<b>1181.96</b>	<b>1162.27</b>
<b>Grand Total</b>			<b>195652</b>	<b>2547</b>	<b>185310</b>	<b>4037</b>	<b>77535.11</b>	<b>68762.83</b>