

EXPENDITURE

MONTH	CS Expenditure	STATE SHARE Expenditure			TOTAL Expenditure
		10%	Additional	TOTAL	
Apr-19	71083923	7924795	25973998	33898793	104982716
May-19	84614013	8691908	25959774	34651682	119265695
Jun-19	16310039	508881	2566774	3075655	19385694
Jul-19	95517424	10068259	85535020	95603279	191120703
Aug-19	95508772	9512759	25983118	35495877	131004649
Sep-19	99413078	9076904	25997118	35074022	134487100
Oct-19	80830658	8108291	35168720	43277011	124107669
TOTAL	543277907	53891797	227184522	281076319	824354226