

FINANCIAL PROGRESS SINCE 2018-19 UNDER SAMAGRA SHIKSHA(As per Audit UC)								
SI No.	Year	Proposed Central Share	Opening Balance as per UC	Central share Released	State Share Released	Total fund available	Expenditure	Utilization %
1	2	4	5	6	7	8=5+6+7	9	10
1	2018-19		23192.68	53650.41	5333.71	82176.80	51891.97	63%
2	2019-20		29968.67	51187.76	3974.96	85131.39	51926.52	61%
3	2020-21		35398.70	54149.33	7638.04	97186.07	51436.15	53%
4	2021-22		47262.76	32083.60	5841.48	85187.84	61617.01	72%
5	2022-23		23815.51	70438.94	6673.79	100928.24	61550.87	61%
6	2023-24*		39217.78	43876.89	6477.96	89572.63	71161.70	79%

Note \* FY 2023-24 Expenditure are Unaudited

FINANCIAL PROGRESS SINCE 2018-19 UNDER RECURRING SAMAGRA SHIKSHA(As per Audited UC)								
SI No.	Year	Proposed Central Share (Rec.)	Opening Balance as per UC (Rec.)	Central share Released (Rec.)	State Share Released (Rec.)	Total fund available (Rec.)	Expenditure (Rec.)	Utilization % (Rec.)
1	2	4	5	6	7	8=5+6+7	9	10
1	2018-19		6080.18	50706.08	4355.68	61141.94	43328.22	71%
2	2019-20		20197.55	37872.98	2981.35	61051.88	41670.53	68%
3	2020-21		21261.17	34009.45	5936.94	61207.56	41753.66	68%
4	2021-22		20697.73	32083.60	4819.01	57600.34	46159.83	80%
5	2022-23		11631.88	40752.14	5171.14	57555.16	47425.40	82%
6	2023-24*		9970.17	39738.64	4415.40	54124.21	47131.27	87%

Source: Audited Utilization certificate and Provision UC of FY 2023-24

Note \* FY 2023-24 Expenditure are Unaudited

FINANCIAL PROGRESS SINCE 2018-19 UNDER NON RECURRING SAMAGRA SHIKSHA (As per Audited UC)								
SI No.	Year	Proposed Central Share (NR)	Opening Balance as per UC (NR)	Central share Released (NR)	State Share Released (NR)	Total fund available (NR)	Expenditure (NR)	Utilization % (NR)
1	2	4	5	6	7	8=5+6+7	9	1000%
1	2018-19		1711250229	294433100	97803011	2103486340	856374646	41%
2	2019-20		977111693.9	1331478191	99361688	2407951573	1025598987	43%
3	2020-21		1413752732	2013988850	170109762	3597851344	968249313.7	27%
4	2021-22		2656502905	0	102247000	2758749905	1545717614	56%
5	2022-23		1218363063	2968680000	150264889	4337307952	1412546967	33%
6	2023-24*		2924760985	413825000	206255668	3544841653	2403043000	68%

Source: Audited Utilization certificate and Provision UC of FY 2023-24

Note \* FY 2023-24 Expenditure are Unaudited