

MDM Budget 2016-17																	May-16		
PAB Approval						OB			GOI Release		State Release		State budget provision	Exp till May			Balance till May		
S.No	Head	Level	Central Assistance	State Assistance	Total	Prev. Balance C.S.	Prev. Balance S.S.	Total	Adhoc GOI release	Total GOI Amount	Adhoc State release	Total State Found		Central Exp.	State Exp.	Total	Central Bal.	State Bal.	Total
1	Cooking Assistance	PS (385903children)	3146.85	353.68	3500.53	577.16	64.80	641.96	751.23	1328.39	0.00	64.80	4832.15	492.01	55.09	547.10	836.38	9.71	846.09
		UPS (281662children)	3441.91	383.91	3825.82	583.82	65.12	648.94	771.32	1355.14	0.00	65.12		513.50	57.28	570.78	841.64	7.84	849.48
2	Cooking Assistance LPG		0.00	0.00	0.00	335.19	15.61	350.80	0.00	335.19	0.00	15.61		0.00	0.00	0.00	335.19	15.61	350.80
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
3	Kitchen cum Store CALAMITY	PS	0.00	0.00	0.00	11.88	3.95	15.83	0.00	11.88	0.00	3.95		0.00	0.00	0.00	11.88	3.95	15.83
		UPS(48)	0.00	0.00	0.00	7.42	2.48	9.90	0.00	7.42	0.00	2.48		0.00	0.00	0.00	7.42	2.48	9.90
4	Kitchen Devices	PS	0.00	0.00	0.00	0.95	0.00	0.95	0.00	0.95	0.00	0.00		0.00	0.00	0.00	0.95	0.00	0.95
		UPS(48)	2.40	0.00	2.40	0.40	0.00	0.40	0.00	0.40	0.00	0.00		0.00	0.00	0.00	0.40	0.00	0.40
5	Transportation (food grains) Subsidy	9068.72MTs/Rs1524.90	138.29	0.00	138.29	95.40	0.00	95.40	32.99	128.39	0.00	0.00		0.00	0.00	0.00	128.39	0.00	128.39
		9928.59MTs/RS1524.90	151.4	0.00	151.40	94.43	0.00	94.43	33.95	128.38	0.00	0.00		0.00	0.00	0.00	128.38	0.00	128.38
6	MME	PS	99.20	0.00	99.20	0.17	0.00	0.17	23.88	24.05	0.00	0.00		6.97	0.00	6.97	17.08	0.00	17.08
		UPS	88.82	0.00	88.82	0.48	0.00	0.48	20.75	21.23	0.00	0.00		6.25	0.00	6.25	14.98	0.00	14.98
7	Honorarium of cooks	PS - 21561	1940.49	1293.66	3234.15	256.46	75.88	332.34	406.69	663.15	0.00	75.88		327.49	218.33	545.82	335.66	-142.45	193.21
		UPS - 11428	1028.52	685.68	1714.20	131.15	14.27	145.42	215.16	346.31	0.00	14.27		176.64	117.75	294.39	169.67	-103.48	66.19
8	Incentive of cooks	PS - 21561	0.00	215.61	215.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
		UPS - 11428	0.00	114.28	114.28	0.00	0.10	0.10	0.00	0.00	0.00	0.10		0.00	0.00	0.00	0.00	0.10	0.10
9	Honorarium of 11th Mounth of cooks	PS - 21561	0.00	323.42	323.42	0.00	41.83	41.83	0.00	0.00	0.00	41.83		0.00	0.00	0.00	0.00	41.83	41.83
		UPS - 11428	0.00	171.42	171.42	0.00	21.29	21.29	0.00	0.00	0.00	21.29		0.00	0.00	0.00	0.00	21.29	21.29
10	Cost of Foodgrains	9068.72MTs	285.66	0.00	285.66	58.85	0.00	58.85	132.34	191.19	0.00	0.00		84.02	0.00	84.02	107.17	0.00	107.17
		9928.59MTs	312.75	0.00	312.75	39.58	0.00	39.58	136.16	175.74	0.00	0.00		76.42	0.00	76.42	99.32	0.00	99.32
11	Salary Staff		0.00	40.00	40.00	0.00	19.59	19.59	0.00	0.00	0.00	19.59	0.00	3.19	3.19	0.00	16.40	16.40	
	Total		10636.29	3581.66	14217.95	2193.34	324.91	2518.25	2524.47	4717.81	0.00	324.91	4832.15	1683.30	451.64	2134.94	3034.51	-126.73	2907.78
अनुदान संख्या	वार्षिक कार्ययोजना की धनराशि (लाख में)	राज्य सरकार द्वारा बजट प्राविधान	राज्य सरकार द्वारा अनुमोदित केन्द्रांश	राज्य सरकार द्वारा अनुमोदित राज्यांश	कुल अनुमोदित बजट	पूर्व अवशेष केन्द्रांश	पूर्व अवशेष राज्यांश	केन्द्रांश अवमुक्त धनराशि (लाख में) 13.4.16	राज्यांश अवमुक्त धनराशि (लाख में) 17.6.16	कुल धनराशि (लाख में) 31.3.16	कुल उपलब्ध केन्द्रांश कुल (लाख में)	कुल उपलब्ध राज्यांश (लाख में)	केन्द्रांश व्यय 30.4.16 तक	राज्यांश व्यय 30.4.16 तक	कुल व्यय 30.4.16 तक	केन्द्रांश अवशेष 30.4.16 तक	राज्यांश अवशेष 30.4.16 तक	कुल अवशेष 30.4.16 तक	
11	10947.82	3959.78	8189.94	2757.87	10947.82	1688.87	250.18	1833.78	482.34	2316.12	3522.65	732.52	1296.14	347.76	1643.90	2226.51	384.76	2611.27	
30	2701.41	666.67	2020.90	680.51	2701.41	416.73	61.73	612.94	53.73	666.67	1029.67	115.46	319.83	85.81	405.64	709.85	29.65	739.50	
31	568.72	205.70	425.45	143.27	568.72	87.73	13.00	77.75	127.94	205.69	165.48	140.94	67.33	18.07	85.40	98.15	122.87	221.02	
Total	14217.95	4832.15	10636.29	3581.66	14217.95	2193.34	324.91	2524.47	664.01	3188.48	4717.81	988.92	1683.30	451.64	2134.94	3034.51	537.28	3571.79	