

## Pedagogy-1

## School Grant

Up to month-- March .2014

| District           | PS/UPS             | Target       |                | Achievement  |               | Achievement in % |              | Remarks |
|--------------------|--------------------|--------------|----------------|--------------|---------------|------------------|--------------|---------|
|                    |                    | Phy.         | Fin.           | Phy.         | Fin.          | Phy.             | Fin.         |         |
| Almora             | Primary            | 1418         | 70.9           | 1415         | 70.75         | 99.79            | 99.79        |         |
|                    | Upper Prima        | 498          | 34.86          | 498          | 34.86         | 100.00           | 100.00       |         |
|                    | <b>Total</b>       | <b>1916</b>  | <b>105.76</b>  | <b>1913</b>  | <b>105.61</b> | <b>99.84</b>     | <b>99.86</b> |         |
| Bageshwar          | Primary            | 604          | 30.2           | 600          | 30            | 99.34            | 99.34        |         |
|                    | Upper Prima        | 226          | 15.82          | 225          | 15.75         | 99.56            | 99.56        |         |
|                    | <b>Total</b>       | <b>830</b>   | <b>46.02</b>   | <b>825</b>   | <b>45.75</b>  | <b>99.40</b>     | <b>99.41</b> |         |
| Chamoli            | Primary            | 979          | 48.95          | 975          | 48.75         | 99.59            | 99.59        |         |
|                    | Upper Prima        | 425          | 29.75          | 417          | 29.19         | 98.12            | 98.12        |         |
|                    | <b>Total</b>       | <b>1404</b>  | <b>78.7</b>    | <b>1392</b>  | <b>77.94</b>  | <b>99.15</b>     | <b>99.03</b> |         |
| Champawat          | Primary            | 512          | 25.6           | 511          | 25.55         | 99.80            | 99.80        |         |
|                    | Upper Prima        | 202          | 14.14          | 200          | 14            | 99.01            | 99.01        |         |
|                    | <b>Total</b>       | <b>714</b>   | <b>39.74</b>   | <b>711</b>   | <b>39.55</b>  | <b>99.58</b>     | <b>99.52</b> |         |
| Dehradun           | Primary            | 984          | 49.2           | 976          | 48.8          | 99.19            | 99.19        |         |
|                    | Upper Prima        | 496          | 34.72          | 480          | 33.6          | 96.77            | 96.77        |         |
|                    | <b>Total</b>       | <b>1480</b>  | <b>83.92</b>   | <b>1456</b>  | <b>82.4</b>   | <b>98.38</b>     | <b>98.19</b> |         |
| Haridwar           | Primary            | 680          | 34             | 676          | 33.8          | 99.41            | 99.41        |         |
|                    | Upper Prima        | 308          | 21.56          | 308          | 21.56         | 100.00           | 100.00       |         |
|                    | <b>Total</b>       | <b>988</b>   | <b>55.56</b>   | <b>984</b>   | <b>55.36</b>  | <b>99.60</b>     | <b>99.64</b> |         |
| Nainital           | Primary            | 990          | 49.5           | 989          | 49.45         | 99.90            | 99.90        |         |
|                    | Upper Prima        | 456          | 31.92          | 454          | 31.78         | 99.56            | 99.56        |         |
|                    | <b>Total</b>       | <b>1446</b>  | <b>81.42</b>   | <b>1443</b>  | <b>81.23</b>  | <b>99.79</b>     | <b>99.77</b> |         |
| Pauri              | Primary            | 1658         | 82.9           | 1634         | 81.7          | 98.55            | 98.55        |         |
|                    | Upper Prima        | 673          | 47.11          | 672          | 47.04         | 99.85            | 99.85        |         |
|                    | <b>Total</b>       | <b>2331</b>  | <b>130.01</b>  | <b>2306</b>  | <b>128.74</b> | <b>98.93</b>     | <b>99.02</b> |         |
| Pithoragarh        | Primary            | 1166         | 58.3           | 1154         | 57.7          | 98.97            | 98.97        |         |
|                    | Upper Prima        | 448          | 31.36          | 447          | 31.29         | 99.78            | 99.78        |         |
|                    | <b>Total</b>       | <b>1614</b>  | <b>89.66</b>   | <b>1601</b>  | <b>88.99</b>  | <b>99.19</b>     | <b>99.25</b> |         |
| Rudraprayag        | Primary            | 569          | 28.45          | 562          | 28.1          | 98.77            | 98.77        |         |
|                    | Upper Prima        | 254          | 17.78          | 253          | 17.71         | 99.61            | 99.61        |         |
|                    | <b>Total</b>       | <b>823</b>   | <b>46.23</b>   | <b>815</b>   | <b>45.81</b>  | <b>99.03</b>     | <b>99.09</b> |         |
| Tehri              | Primary            | 1474         | 73.7           | 1439         | 71.95         | 97.63            | 97.63        |         |
|                    | Upper Prima        | 600          | 42             | 574          | 40.18         | 95.67            | 95.67        |         |
|                    | <b>Total</b>       | <b>2074</b>  | <b>115.7</b>   | <b>2013</b>  | <b>112.13</b> | <b>97.06</b>     | <b>96.91</b> |         |
| U S Nagar          | Primary            | 801          | 40.05          | 795          | 39.75         | 99.25            | 99.25        |         |
|                    | Upper Prima        | 378          | 26.46          | 372          | 26.04         | 98.41            | 98.41        |         |
|                    | <b>Total</b>       | <b>1179</b>  | <b>66.51</b>   | <b>1167</b>  | <b>65.79</b>  | <b>98.98</b>     | <b>98.92</b> |         |
| Uttarkashi         | Primary            | 769          | 38.45          | 765          | 38.15         | 99.48            | 99.22        |         |
|                    | Upper Prima        | 341          | 23.87          | 339          | 23.59         | 99.41            | 98.83        |         |
|                    | <b>Total</b>       | <b>1110</b>  | <b>62.32</b>   | <b>1104</b>  | <b>61.74</b>  | <b>99.46</b>     | <b>99.07</b> |         |
| <b>Grand Total</b> | <b>Primary</b>     | <b>12604</b> | <b>630.2</b>   | <b>12491</b> | <b>624.45</b> | <b>99.10</b>     | <b>99.09</b> |         |
|                    | <b>Upper Prima</b> | <b>5305</b>  | <b>371.35</b>  | <b>5239</b>  | <b>366.59</b> | <b>98.72</b>     | <b>98.72</b> |         |
|                    |                    | <b>17909</b> | <b>1001.55</b> | <b>17730</b> | <b>991.04</b> | <b>99.00</b>     | <b>98.95</b> |         |

**TEACHERS TRAINING up to March .2014 Pedagogy-1**

| S.N. | District           |              | Target       |                | Achievement  |               | Achievement in % |              | Remarks |
|------|--------------------|--------------|--------------|----------------|--------------|---------------|------------------|--------------|---------|
|      |                    |              | Phy.         | Fin.           | Phy.         | Fin.          | Phy.             | Fin.         |         |
| 1    | Almora             | BRC LEVEL    | 4148         | 20.92          | 3231         | 15.35         | 77.89            | 73.37        |         |
|      |                    | CRC LEVEL    | 4148         | 8.37           | 2849         | 5.7           | 68.68            | 68.10        |         |
|      |                    | <b>TOTAL</b> | <b>8296</b>  | <b>29.29</b>   | <b>6080</b>  | <b>21.05</b>  | <b>73.29</b>     | <b>71.87</b> |         |
| 2    | Bageshwar          | BRC LEVEL    | 1752         | 8.76           | 1163         | 7.93          | 66.38            | 90.53        |         |
|      |                    | CRC LEVEL    | 1752         | 3.50           | 1372         | 3.33          | 78.31            | 95.14        |         |
|      |                    | <b>TOTAL</b> | <b>3504</b>  | <b>12.26</b>   | <b>2535</b>  | <b>11.26</b>  | <b>72.35</b>     | <b>91.84</b> |         |
| 3    | Chamoli            | BRC LEVEL    | 3296         | 16.48          | 2336         | 11.68         | 70.87            | 70.87        |         |
|      |                    | CRC LEVEL    | 3296         | 6.59           | 2562         | 5.12          | 77.73            | 77.69        |         |
|      |                    | <b>TOTAL</b> | <b>6592</b>  | <b>23.07</b>   | <b>4898</b>  | <b>16.8</b>   | <b>74.30</b>     | <b>72.82</b> |         |
| 4    | Champawat          | BRC LEVEL    | 1585         | 7.93           | 1293         | 7.93          | 81.58            | 100.00       |         |
|      |                    | CRC LEVEL    | 1585         | 3.17           | 1278         | 3.16          | 80.63            | 99.68        |         |
|      |                    | <b>TOTAL</b> | <b>3170</b>  | <b>11.10</b>   | <b>2571</b>  | <b>11.09</b>  | <b>81.10</b>     | <b>99.91</b> |         |
| 5    | Dehradun           | BRC LEVEL    | 3794         | 18.97          | 3549         | 14.96         | 93.54            | 78.86        |         |
|      |                    | CRC LEVEL    | 3794         | 7.59           | 3518         | 6.56          | 86.43            | 86.43        |         |
|      |                    | <b>TOTAL</b> | <b>7588</b>  | <b>26.56</b>   | <b>7067</b>  | <b>21.52</b>  | <b>93.13</b>     | <b>81.02</b> |         |
| 6    | Haridwar           | BRC LEVEL    | 3220         | 16.10          | 3108         | 15.74         | 96.52            | 97.76        |         |
|      |                    | CRC LEVEL    | 3220         | 6.44           | 3108         | 5.81          | 96.52            | 90.22        |         |
|      |                    | <b>TOTAL</b> | <b>6440</b>  | <b>22.54</b>   | <b>6216</b>  | <b>21.55</b>  | <b>96.52</b>     | <b>95.61</b> |         |
| 7    | Nainital           | BRC LEVEL    | 3653         | 18.27          | 3112         | 15.05         | 85.19            | 82.38        |         |
|      |                    | CRC LEVEL    | 3653         | 7.31           | 3080         | 6.16          | 84.31            | 84.27        |         |
|      |                    | <b>TOTAL</b> | <b>7306</b>  | <b>25.58</b>   | <b>6192</b>  | <b>21.21</b>  | <b>84.75</b>     | <b>82.92</b> |         |
| 8    | Pauri              | BRC LEVEL    | 5550         | 27.27          | 5190         | 25.94         | 93.51            | 95.12        |         |
|      |                    | CRC LEVEL    | 5550         | 11.10          | 5329         | 9.02          | 96.02            | 81.26        |         |
|      |                    | <b>TOTAL</b> | <b>11100</b> | <b>38.37</b>   | <b>10519</b> | <b>34.96</b>  | <b>94.77</b>     | <b>91.11</b> |         |
| 9    | Pithoragarh        | BRC LEVEL    | 3464         | 17.32          | 3085         | 15.44         | 89.06            | 89.15        |         |
|      |                    | CRC LEVEL    | 3464         | 6.93           | 3102         | 5.28          | 89.55            | 76.19        |         |
|      |                    | <b>TOTAL</b> | <b>6928</b>  | <b>24.25</b>   | <b>6187</b>  | <b>20.72</b>  | <b>89.30</b>     | <b>85.44</b> |         |
| 10   | Rudrapur           | BRC LEVEL    | 1848         | 9.24           | 1729         | 6.7           | 93.56            | 72.51        |         |
|      |                    | CRC LEVEL    | 1848         | 3.70           | 1757         | 2.68          | 95.08            | 72.43        |         |
|      |                    | <b>TOTAL</b> | <b>3696</b>  | <b>12.94</b>   | <b>3486</b>  | <b>9.38</b>   | <b>94.32</b>     | <b>72.49</b> |         |
| 11   | Tehri              | BRC Level    | 4719         | 23.59          | 3171         | 15.65         | 67.20            | 66.34        |         |
|      |                    | CRC Level    | 4719         | 9.43           | 4092         | 7.49          | 86.71            | 79.43        |         |
|      |                    | <b>TOTAL</b> | <b>9438</b>  | <b>33.02</b>   | <b>7263</b>  | <b>23.14</b>  | <b>76.95</b>     | <b>70.08</b> |         |
| 12   | U.S.Nagar          | BRC Level    | 3707         | 18.54          | 3555         | 15.66         | 95.90            | 84.47        |         |
|      |                    | CRC Level    | 3707         | 7.41           | 3432         | 6.86          | 92.58            | 92.58        |         |
|      |                    | <b>TOTAL</b> | <b>7414</b>  | <b>25.95</b>   | <b>6987</b>  | <b>22.52</b>  | <b>94.24</b>     | <b>86.78</b> |         |
| 13   | Uttarkashi         | BRC Level    | 2421         | 12.11          | 2042         | 10.81         | 84.35            | 89.27        |         |
|      |                    | CRC Level    | 2421         | 4.84           | 2396         | 4.79          | 98.97            | 98.97        |         |
|      |                    | <b>TOTAL</b> | <b>4842</b>  | <b>16.95</b>   | <b>4438</b>  | <b>15.6</b>   | <b>91.66</b>     | <b>92.04</b> |         |
|      | Uttarakhand        | BRC LEVEL    | <b>43193</b> | <b>215.97</b>  | <b>36564</b> | <b>178.84</b> | <b>84.65</b>     | <b>82.81</b> |         |
|      |                    | CRC LEVEL    | <b>43193</b> | <b>86.39</b>   | <b>37875</b> | <b>71.96</b>  | <b>87.69</b>     | <b>83.30</b> |         |
|      | <b>Grand Total</b> |              | <b>86386</b> | <b>302.351</b> | <b>74439</b> | <b>250.8</b>  | <b>86.17</b>     | <b>82.95</b> |         |



## BRC Grant up to month--March. 2014

## Pedagogy- 1

| S.N.        | District    |              | Target      |               | Achievement |               | Achievement in % |               |
|-------------|-------------|--------------|-------------|---------------|-------------|---------------|------------------|---------------|
|             |             |              | Phy.        | Fin.          | Phy.        | Fin.          | Phy.             | Fin.          |
| 1           | Almora      | Salary       | 33          | 178.20        | 20          | 100.67        | 60.61            | 56.49         |
|             |             | Contingency  | 11          | 5.50          | 11          | 5.50          | 100.00           | 100.00        |
|             |             | <b>Total</b> | <b>44</b>   | <b>183.70</b> | <b>31</b>   | <b>106.17</b> | <b>50.00</b>     | <b>57.80</b>  |
| 2           | Bageshwar   | Salary       | 0.00        | 0.00          | 0           | 0.00          | 0.00             | 0.00          |
|             |             | Contingency  | 3           | 1.50          | 3           | 1.50          | 100.00           | 100.00        |
|             |             | <b>Total</b> | <b>3.00</b> | <b>1.50</b>   | <b>3</b>    | <b>1.50</b>   | <b>100.00</b>    | <b>100.00</b> |
| 3           | Chamoli     | Salary       | 27          | 145.80        | 14          | 120.13        | 51.85            | 82.39         |
|             |             | Contingency  | 9           | 4.50          | 9           | 4.50          | 100.00           | 100.00        |
|             |             | <b>Total</b> | <b>36</b>   | <b>150.30</b> | <b>23</b>   | <b>124.63</b> | <b>63.89</b>     | <b>82.92</b>  |
| 4           | Champawat   | Salary       | 0           | 0.00          | 0           | 0.00          | 0.00             | 0.00          |
|             |             | Contingency  | 4           | 2.00          | 4           | 2.00          | 100.00           | 100.00        |
|             |             | <b>Total</b> | <b>4</b>    | <b>2.00</b>   | <b>4</b>    | <b>2.00</b>   | <b>100.00</b>    | <b>100.00</b> |
| 5           | Dehradun    | Salary       | 18          | 97.20         | 18          | 41.58         | 100.00           | 42.78         |
|             |             | Contingency  | 6           | 3.00          | 6           | 3.00          | 100.00           | 100.00        |
|             |             | <b>Total</b> | <b>24</b>   | <b>100.20</b> | <b>24</b>   | <b>44.58</b>  | <b>100.00</b>    | <b>44.49</b>  |
| 6           | Haridwar    | Salary       | 0           | 0.00          | 0           | 0.00          | 0.00             | 0.00          |
|             |             | Contingency  | 6           | 3.00          | 6           | 3.00          | 100.00           | 100.00        |
|             |             | <b>Total</b> | <b>6</b>    | <b>3.00</b>   | <b>6</b>    | <b>3.00</b>   | <b>100.00</b>    | <b>100.00</b> |
| 7           | Nainital    | Salary       | 8           | 43.20         | 8           | 41.41         | 100.00           | 95.86         |
|             |             | Contingency  | 8           | 4.00          | 8           | 4.00          | 100.00           | 100.00        |
|             |             | <b>Total</b> | <b>16</b>   | <b>47.20</b>  | <b>16</b>   | <b>45.41</b>  | <b>100.00</b>    | <b>96.21</b>  |
| 8           | Pauri       | Salary       | 15          | 81.00         | 10          | 81.00         | 66.67            | 100.00        |
|             |             | Contingency  | 15          | 7.50          | 15          | 7.50          | 100.00           | 100.00        |
|             |             | <b>Total</b> | <b>30</b>   | <b>88.50</b>  | <b>25</b>   | <b>88.50</b>  | <b>83.33</b>     | <b>100.00</b> |
| 9           | Pithoragarh | Salary       | 0           | 0.00          | 0           | 0.00          | 0.00             | 0             |
|             |             | Contingency  | 8           | 4.00          | 8           | 4.00          | 100.00           | 100.00        |
|             |             | <b>Total</b> | <b>8</b>    | <b>4.00</b>   | <b>8</b>    | <b>4.00</b>   | <b>100.00</b>    | <b>100.00</b> |
| 10          | Rudrapur    | Salary       | 9           | 48.60         | 4           | 20.92         | 44.44            | 43.05         |
|             |             | Contingency  | 3           | 1.50          | 3           | 1.50          | 100.00           | 100.00        |
|             |             | <b>Total</b> | <b>12</b>   | <b>50.10</b>  | <b>4</b>    | <b>22.42</b>  | <b>33.33</b>     | <b>44.75</b>  |
| 11          | Tehri       | Salary       | 0           | 0.00          | 0           | 0.00          | 0.00             | 0.00          |
|             |             | Contingency  | 9           | 4.50          | 9           | 4.50          | 100.00           | 100.00        |
|             |             | <b>Total</b> | <b>9</b>    | <b>4.50</b>   | <b>9</b>    | <b>4.50</b>   | <b>100.00</b>    | <b>100.00</b> |
| 12          | U.S.Nagar   | Salary       | 7           | 37.00         | 6           | 24.16         | 85.71            | 65.30         |
|             |             | Contingency  | 7           | 3.50          | 7           | 3.50          | 100.00           | 100.00        |
|             |             | <b>Total</b> | <b>14</b>   | <b>41.30</b>  | <b>13</b>   | <b>27.66</b>  | <b>92.86</b>     | <b>66.97</b>  |
| 13          | Uttarkashi  | Salary       | 0           | 0.00          | 0           | 0.00          | 0.00             | 0.00          |
|             |             | Contingency  | 6           | 3.00          | 6           | 3.00          | 100.00           | 100.00        |
|             |             | <b>Total</b> | <b>6</b>    | <b>3.00</b>   | <b>6</b>    | <b>3.00</b>   | <b>100.00</b>    | <b>100.00</b> |
| Grand Total |             | Salary       | 117         | 631.80        | 80          | 429.87        | 68.38            | 68.04         |
|             |             | Contingency  | 95          | 47.50         | 95          | 47.50         | 100.00           | 100.00        |
|             |             |              | 212         | 679.30        | 175         | 477.37        | 82.55            | 70.27         |

**CRC Grant up to month-March-2014**

**Pedagogy-1**

| S.N.               | District    |                    | Target       |                | Achievement |                | Achievement in % |              |
|--------------------|-------------|--------------------|--------------|----------------|-------------|----------------|------------------|--------------|
|                    |             |                    | Phy.         | Fin.           | Phy.        | Fin.           | Phy.             | Fin.         |
| 1                  | Almora      | Salary             | 107          | 552.12         | 54          | 257.55         | 50.47            | 46.65        |
|                    |             | Contingency        | 107          | 10.70          | 107         | 10.70          | 100.00           | 100.00       |
|                    |             | <b>Total</b>       | <b>214</b>   | <b>562.82</b>  | <b>161</b>  | <b>268.25</b>  | <b>75.23</b>     | <b>47.66</b> |
| 2                  | Bageshwar   | Salary             | 9            | 46.44          | 5           | 37.21          | 55.56            | 80.12        |
|                    |             | Contingency        | 46           | 4.60           | 44          | 4.40           | 95.65            | 95.65        |
|                    |             | <b>Total</b>       | <b>55</b>    | <b>51.04</b>   | <b>49</b>   | <b>41.61</b>   | <b>89.09</b>     | <b>81.52</b> |
| 3                  | Chamoli     | Salary             | 78           | 402.48         | 70          | 392.12         | 89.74            | 97.43        |
|                    |             | Contingency        | 78           | 7.80           | 78          | 7.80           | 100              | 100.00       |
|                    |             | <b>Total</b>       | <b>156</b>   | <b>410.28</b>  | <b>148</b>  | <b>399.92</b>  | <b>94.87</b>     | <b>97.47</b> |
| 4                  | Champawat   | Salary             | 16           | 82.56          | 16          | 53.21          | 100              | 64.45        |
|                    |             | Contingency        | 40           | 4.00           | 40          | 4.00           | 100              | 100.00       |
|                    |             | <b>Total</b>       | <b>56</b>    | <b>86.56</b>   | <b>56</b>   | <b>57.21</b>   | <b>100</b>       | <b>66.09</b> |
| 5                  | Dehradun    | Salary             | 82           | 423.12         | 64          | 306.14         | 78.05            | 72.35        |
|                    |             | Contingency        | 82           | 8.20           | 82          | 8.20           | 100              | 100.00       |
|                    |             | <b>Total</b>       | <b>164</b>   | <b>431.32</b>  | <b>146</b>  | <b>314.34</b>  | <b>89.02</b>     | <b>72.88</b> |
| 6                  | Haridwar    | Salary             | 8            | 41.28          | 5           | 26.15          | 62.5             | 63.35        |
|                    |             | Contingency        | 54           | 5.40           | 54          | 5.40           | 100              | 100.00       |
|                    |             | <b>Total</b>       | <b>62</b>    | <b>46.68</b>   | <b>59</b>   | <b>31.55</b>   | <b>95.16129</b>  | <b>67.59</b> |
| 7                  | Nainital    | Salary             | 34           | 175.44         | 27          | 141.05         | 79.41            | 80.40        |
|                    |             | Contingency        | 78           | 7.80           | 78          | 7.80           | 100              | 100.00       |
|                    |             | <b>Total</b>       | <b>112</b>   | <b>183.24</b>  | <b>105</b>  | <b>148.85</b>  | <b>93.75</b>     | <b>81.23</b> |
| 8                  | Pauri       | Salary             | 12           | 61.92          | 10          | 61.00          | 83.33            | 98.51        |
|                    |             | Contingency        | 130          | 13.00          | 130         | 13.00          | 100              | 100.00       |
|                    |             | <b>Total</b>       | <b>149.5</b> | <b>74.92</b>   | <b>140</b>  | <b>74.00</b>   | <b>93.65</b>     | <b>98.77</b> |
| 9                  | Pithoragarh | Salary             | 28           | 144.48         | 20          | 140.29         | 71.43            | 97.10        |
|                    |             | Contingency        | 92           | 9.20           | 92          | 9.20           | 100              | 100.00       |
|                    |             | <b>Total</b>       | <b>120</b>   | <b>153.68</b>  | <b>112</b>  | <b>149.49</b>  | <b>93.33</b>     | <b>97.27</b> |
| 10                 | Rudrapur    | Salary             | 46           | 237.36         | 35          | 166.55         | 76.09            | 70.17        |
|                    |             | Contingency        | 46           | 4.60           | 46          | 4.60           | 100              | 100.00       |
|                    |             | <b>Total</b>       | <b>92</b>    | <b>241.96</b>  | <b>81</b>   | <b>171.15</b>  | <b>88.04</b>     | <b>70.73</b> |
| 11                 | Tehri       | Salary             | 37           | 190.92         | 10          | 38.01          | 27.03            | 19.91        |
|                    |             | Contingency        | 115          | 11.50          | 115         | 11.50          | 100              | 100.00       |
|                    |             | <b>Total</b>       | <b>152</b>   | <b>202.42</b>  | <b>125</b>  | <b>49.51</b>   | <b>82.24</b>     | <b>24.46</b> |
| 12                 | U.S.Nagar   | Salary             | 33           | 170.32         | 8           | 44.86          | 24.24            | 26.34        |
|                    |             | Contingency        | 65           | 6.50           | 44          | 4.40           | 67.69            | 67.69        |
|                    |             | <b>Total</b>       | <b>98</b>    | <b>176.82</b>  | <b>52</b>   | <b>49.26</b>   | <b>53.06</b>     | <b>27.86</b> |
| 13                 | Uttarkashi  | Salary             | 19           | 98.04          | 6           | 54.57          | 31.58            | 55.66        |
|                    |             | Contingency        | 61           | 6.10           | 61          | 6.10           | 100.00           | 100.00       |
|                    |             | <b>Total</b>       | <b>80</b>    | <b>104.14</b>  | <b>67</b>   | <b>60.67</b>   | <b>83.75</b>     | <b>58.26</b> |
| <b>Grand Total</b> |             | <b>Salary</b>      | <b>509</b>   | <b>2626.44</b> | <b>330</b>  | <b>1718.71</b> | <b>64.83</b>     | <b>65.44</b> |
|                    |             | <b>Contingency</b> | <b>994</b>   | <b>99.40</b>   | <b>971</b>  | <b>97.10</b>   | <b>97.69</b>     | <b>97.69</b> |
|                    |             |                    | <b>1503</b>  | <b>2725.84</b> | <b>1301</b> | <b>1815.81</b> | <b>86.56</b>     | <b>66.61</b> |

**TEACHERS SALARY      Up to month-March-2014      Pedagogy-1**

| S.N. | District     | Target      |                 | Achievement |                 | Achievement in % |              | Remarks |
|------|--------------|-------------|-----------------|-------------|-----------------|------------------|--------------|---------|
|      |              | Phy.        | Fin.            | Phy.        | Fin.            | Phy.             | Fin.         |         |
| 1    | Almora       | 514         | 1954.80         | 458         | 1708.97         | 89.11            | 87.42        |         |
| 2    | Bageshwar    | 258         | 1237.80         | 247         | 1231.96         | 95.74            | 99.53        |         |
| 3    | Chamoli      | 579         | 2481.32         | 565         | 2481.32         | 97.58            | 100.00       |         |
| 4    | Champawa     | 325         | 1448.28         | 307         | 1257.31         | 94.46            | 86.81        |         |
| 5    | Dehradun     | 611         | 2557.60         | 547         | 2022.12         | 89.53            | 79.06        |         |
| 6    | Haridwar     | 414         | 2003.76         | 381         | 1884.62         | 92.03            | 94.05        |         |
| 7    | Nainital     | 258         | 1163.00         | 258         | 1143.29         | 100.00           | 98.31        |         |
| 8    | Pauri        | 353         | 1392.12         | 352         | 1392.12         | 99.72            | 100.00       |         |
| 9    | Pithoragarh  | 422         | 1997.88         | 413         | 1997.88         | 97.87            | 100.00       |         |
| 10   | Rudrapur     | 319         | 1194.48         | 292         | 1148.85         | 91.54            | 96.18        |         |
| 11   | Tehri        | 469         | 2091.12         | 469         | 2114.34         | 100.00           | 101.11       |         |
| 12   | U.S.Nagar    | 704         | 2856.00         | 419         | 1944.75         | 59.52            | 68.09        |         |
| 13   | Uttarkashi   | 341         | 1611.84         | 341         | 1611.84         | 100.00           | 100.00       |         |
|      | <b>Total</b> | <b>5567</b> | <b>23990.00</b> | <b>5049</b> | <b>21939.37</b> | <b>90.70</b>     | <b>91.45</b> |         |

**Progress of Free Text Books 2013-14 March.2014**

| S.N. | District    | PS/UPS         | Approved/<br>Target |                 | Achievement   |                | Achievement<br>in% |                  | Remarks |
|------|-------------|----------------|---------------------|-----------------|---------------|----------------|--------------------|------------------|---------|
|      |             |                | Phy.                | Fin.            | Phy.          | Fin.           | Phy.               | Fin.             |         |
| 1    | Almora      | P.S.           | 28892               | 43.34           | 28892         |                | 100                |                  |         |
|      |             | U.P.S.         | 24230               | 60.54           | 24230         |                | 100                |                  |         |
|      |             | <b>Total</b>   | <b>53122</b>        | <b>103.91</b>   | <b>53122</b>  | <b>103.91</b>  | <b>100</b>         | <b>100</b>       |         |
| 2    | Bageshwar   | P.S.           | 13317               | 19.98           | 13317         |                | 100                |                  |         |
|      |             | U.P.S.         | 9727                | 24.32           | 9727          |                | 100                |                  |         |
|      |             | <b>Total</b>   | <b>23044</b>        | <b>44.3</b>     | <b>23044</b>  | <b>44.29</b>   | <b>100</b>         | <b>99.977427</b> |         |
| 3    | Chamoli     | P.S.           | 18262               | 27.39           | 18262         |                | 100                |                  |         |
|      |             | U.P.S.         | 13515               | 33.79           | 13515         |                | 100                |                  |         |
|      |             | <b>Total</b>   | <b>31777</b>        | <b>61.18</b>    | <b>31777</b>  | <b>61.18</b>   | <b>100</b>         | <b>100</b>       |         |
| 4    | Champawat   | P.S.           | 13125               | 19.69           | 13125         |                | 100                |                  |         |
|      |             | U.P.S.         | 9325                | 23.31           | 9325          |                | 100                |                  |         |
|      |             | <b>Total</b>   | <b>22450</b>        | <b>43</b>       | <b>22450</b>  | <b>43</b>      | <b>100</b>         | <b>100</b>       |         |
| 5    | Dehradun    | P.S.           | 42808               | 64.21           | 42808         |                | 100                |                  |         |
|      |             | U.P.S.         | 28079               | 70.2            | 28079         |                | 100                |                  |         |
|      |             | <b>Total</b>   | <b>70887</b>        | <b>134.41</b>   | <b>70887</b>  | <b>134.41</b>  | <b>100</b>         | <b>100</b>       |         |
| 6    | Haridwar    | P.S.           | 63598               | 95.4            | 63598         |                | 100                |                  |         |
|      |             | U.P.S.         | 35000               | 87.5            | 35000         |                | 100                |                  |         |
|      |             | <b>Total</b>   | <b>98598</b>        | <b>182.9</b>    | <b>98598</b>  | <b>166.48</b>  | <b>100</b>         | <b>91.022417</b> |         |
| 7    | Nainital    | P.S.           | 31425               | 47.14           | 31425         |                | 100                |                  |         |
|      |             | U.P.S.         | 20189               | 50.47           | 20189         |                | 100                |                  |         |
|      |             | <b>Total</b>   | <b>51614</b>        | <b>97.61</b>    | <b>51614</b>  | <b>97.61</b>   | <b>100</b>         | <b>100</b>       |         |
| 8    | Pauri       | P.S.           | 27474               | 41.21           | 27474         |                | 100                |                  |         |
|      |             | U.P.S.         | 20725               | 51.81           | 20725         |                | 100                |                  |         |
|      |             | <b>Total</b>   | <b>48199</b>        | <b>93.02</b>    | <b>48199</b>  | <b>92.98</b>   | <b>100</b>         | <b>99.956998</b> |         |
| 9    | Pithoragarh | P.S.           | 19802               | 29.7            | 19802         |                | 100                |                  |         |
|      |             | U.P.S.         | 16629               | 41.57           | 16629         |                | 100                |                  |         |
|      |             | <b>Total</b>   | <b>36431</b>        | <b>71.27</b>    | <b>36431</b>  | <b>62.06</b>   | <b>100</b>         | <b>87.077312</b> |         |
| 10   | Rudraprayag | P.S.           | 12286               | 18.43           | 12286         |                | 100                |                  |         |
|      |             | U.P.S.         | 9680                | 24.2            | 9680          |                | 100                |                  |         |
|      |             | <b>Total</b>   | <b>21966</b>        | <b>42.63</b>    | <b>21966</b>  | <b>42.63</b>   | <b>100</b>         | <b>100</b>       |         |
| 11   | Tehri       | P.S.           | 31131               | 46.696          | 31131         |                | 100                |                  |         |
|      |             | U.P.S.         | 21792               | 54.48           | 21792         |                | 100                |                  |         |
|      |             | <b>Total</b>   | <b>52923</b>        | <b>101.176</b>  | <b>52923</b>  | <b>101.17</b>  | <b>100</b>         | <b>99.99407</b>  |         |
| 12   | USNagar     | P.S.           | 61647               | 92.47           | 61647         |                | 100                |                  |         |
|      |             | U.P.S.         | 41667               | 104.17          | 41667         |                | 100                |                  |         |
|      |             | <b>Total</b>   | <b>103314</b>       | <b>196.64</b>   | <b>103314</b> | <b>188.31</b>  | <b>100</b>         | <b>95.763832</b> |         |
| 13   | Uttarkashi  | P.S.           | 17545               | 26.32           | 17545         |                | 100                |                  |         |
|      |             | U.P.S.         | 11248               | 28.12           | 11248         |                | 100                |                  |         |
|      |             | <b>Total</b>   | <b>28793</b>        | <b>54.44</b>    | <b>28793</b>  | <b>54.44</b>   | <b>100</b>         | <b>100</b>       |         |
|      | Total       | P.S.           | <b>381312</b>       | <b>571.968</b>  | <b>381312</b> |                | <b>100</b>         |                  |         |
|      |             | U.P.S.         | <b>261806</b>       | <b>654.515</b>  | <b>261806</b> |                | <b>100</b>         |                  |         |
|      |             | <b>G.Total</b> | <b>643118</b>       | <b>1226.483</b> | <b>643118</b> | <b>1192.47</b> | <b>100</b>         | <b>97.226786</b> |         |