

## Year wise Financial Performance of SSA (Including NPEGEL+KGBV) + Yearwise Expenditure

(Rs. In Crores)

S. No.	Year	Approved Work Plan & Budget	Balance of Previous Year	Released Amount				Other Receipt	Total Funds Available (9+8+4)	Exp.	Expenditure against Total Funds available (%)	Expenditure against AWP&B (%)	Closing Balance
				Central Share	State Share	13 Fin. Comm.	Total						
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	2001-2002	25.60		11.35	1.76		13.11	0.00	13.11	0.09	0.69	0.35	13.02
2	2002-2003	55.83	13.02	21.53	12.04		33.57	0.18	46.77	19.03	40.69	34.09	27.74
3	2003-2004	125.77	27.74	35.22	11.68		46.90	0.63	75.27	66.59	88.47	52.95	8.68
4	2004-2005	141.17	8.68	94.36	31.51		125.87	0.42	134.97	96.93	71.82	68.66	38.04
5	2005-2006	168.52	38.04	100.04	33.34		133.38	1.42	172.84	146.68	84.86	87.04	26.16
6	2006-2007	248.21	26.16	171.14	54.57		225.71	19.23	271.10	190.28	70.19	76.66	80.82
7	2007-2008	252.84	80.82	131.63	71.50		203.13	1.89	285.84	186.12	65.11	73.61	99.72
8	2008-2009	272.96	99.72	114.44	50.78		165.23	1.93	266.88	221.67	83.06	81.21	45.21
9	2009-2010	330.57	45.21	160.06	98.66		258.72	1.25	305.18	270.15	88.52	81.72	35.03
10	2010-2011	501.33	35.03	257.94	146.52	31.00	435.46	3.91	474.40	365.54	77.05	72.91	108.86
11	2011-2012	605.23	108.86	208.92	116.68	35.00	360.60	2.06	471.52	399.36	84.70	65.99	72.16
12	2012-13	569.32	83.48	179.41	100.91	40.00	320.32	2.01	405.81	394.53	97.22	69.31	11.28
13	2013-14	404.29	14.28	220.43	113.81	45.00	379.24	3.72	397.24	364.95	91.87	90.27	32.29
14	2014-15	518.86	32.29	99.99	58.73		158.72		191.01	173.20	90.67	33.38	17.81
	<b>Total</b>	<b>4220.50</b>	<b>613.33</b>	<b>1806.46</b>	<b>902.49</b>	<b>151.00</b>	<b>2859.96</b>	<b>38.65</b>	<b>3511.94</b>	<b>2895.12</b>			

**Exp upto September, 2014.**

**Funding ratio between GOI and State Govt. for the year 2001-02 - 85% - 15% respectively.**

**Funding ratio between GOI and State Govt. for the year 2002-03 to 2006-07 - 75% - 25% respectively.**

**Funding ratio between GOI and State Govt. for the year 2007-08 to 2008 -09 65% - 35% respectively.**

**Funding ratio between GOI and State Govt. for the year 2009-2010 - 60% - 40% respectively.**

**Funding ratio between GOI and State Govt. for the year 2010-11 to 2013-14-- 65% - 35% respectively.**