

BUDGET**Sep-21**

Month	Grant No	Center Share	State Share	TOTAL
Apr-21	11	0	0	0
	30	18148000	2012000	20160000
	31	2188000	243000	2431000
TOTAL		20336000	2255000	22591000
May-21	11	0	42823000	42823000
	30	0	14171000	14171000
	31	0	1708000	1708000
TOTAL		0	58702000	58702000
Jun-21	11	204856000	96546000	301402000
	30	67789000	6722000	74511000
	31	8172000	810000	8982000
TOTAL		280817000	104078000	384895000
Jul-21	11	19849000		19849000
	30	6568000		6568000
	31	792000		792000
TOTAL		27209000	0	27209000
Aug-21	11			0
	30			0
	31			0
TOTAL		0	0	0
Sep-21	11			0
	30			0
	31			0
TOTAL		0	0	0
G. TOTAL		328362000	165035000	493397000