

Procurement Schedule for Goods under SSA and NPEGEL for the year 2011-12

Uttarakhand

Rs -lac

S. No.	Description of works	Units	Quantity in numbers	Method of Procurement	Estimated cost	Procurement Action 2011-12											
						April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	March
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Text books	No. of Children	746130	Open Tender- State	1401.300	1-4	5	6									
2	TLE	No. of School	Not Sanctioned	Community													
3	TLM	No. of Teacher	42869	Without tender as Per State Govt. rules for small value purchases	214.35				1-6								
4	School Equipment under School Grant	No. of School	17883	Without tender as Per State Govt. rules for small value purchases	999.29				1-4	5-6							
5	Office furniture, Equipment & computer for SPOs and DPOs	No. of office	14	Rate contract / Open Tender	30.00									1-3	4-5	6	
6	Innovative	No. of unit															
6.1 (1)	Activity material for all ECCE centres	No. of center	6023	Without Tender as per Procurement Rules of SMC/ward Committee	90.34						1-4	5-6					
6.1 (2)	Strengthening of model ECCE center	No. of center	95	Single Tender, SMC	9.5								1-4	5-6			
6.1 (3)	Play items to new ECCE centers	No. of center	434	Without Tender as per Procurement Rules of SMC/ward Committee	31.70								1-4	5-6			
6.2 (1)	Computer Aided Learning (CAL) - Infrastructure - IT Infrastructure (PC, Printers, IT peripherals)	No. of School	419	Open Tender-	335.20						1-3	3-4	5	6			
6.2 (2)	Computer Aided Learning (CAL) - Infrastructure - Non IT Infrastructure (Ceiling, Flooring, Electrification, Earthing etc.)	No. of School	419	Limited Tender SMC	170.45					1-5	6						
7	IED - Provision of Aids & Appliances	No. of Children	3307	Single Tender through ALIMCO	66.14					1-3	4	5	6				
7.1 (1)	IED - Braille books / Large print books	No. of Children	235	Single Tender from NIVH	23.50					1-3	4	5	6				
7.1 (2)	TLM Kit for IED	No. of Children	560	Single Tender	8.40										1-4	5-6	

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						April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	March
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
8	Community Training Material	No. of member	17515	Open Tender	15.00				1-4	5-6							
9	L.E.P																
9.1 (1)	Interactive enhance learning material	No. of Children	1014128	Limited Tender SMC	343.80						1-4	5-6					
9.1 (2)	Reading kit	No. of Children	912	Limited Tender	92.79							1-4	5-6				
9.1 (3)	Math-Science kit	No. of Children	1710	Single Tender NCERT	80.75					1-4	5-6						
10	Furniture for Govt. ups	No. of UPS children	17104	Limited Tender SMC	85.52						1-4	5-6					
11	Library to school	No. of School	1737	Limited Tender	172.93				1-4	5-6							
12	Special training material for out of school children	No. of Children	30000	Single Tender NCERT	30.60				1-3	3-4	5-6						
13	Replacement of Beding for KGBV	No. of KGBV schools	12	SMC	4.50						1-4	5-6					
Total					4035.61												

Method of Procurement

Procurement Actions

- Without Tender
- Single tender
- Open Tender
- Limited Tender
- Rate Contract
- E.Procurement

1. Preparation of specifications and bids document.
2. Issue of Invitation to bid.
3. Open bids
4. Evaluation
5. Award Contracts
6. Delivery

Procurement Schedule for Civil Works under SSA and NPEGEL for the year 2011-12

Uttarakhand

S. No.	Description of works	Quantity in	Method of Procurement	Estimated cost	Procurement Action 2011-12											
					April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	March
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
12	Major Repair	340	Community Construction	903.32					6		7			8		9
	Total	340		903.32												
13	CWSN Toilet	95	Community Construction	52.25					6		7	8		9		
	Total	95		52.25												
	Grand Total			10554.41												

Method of Procurement

- Community Construction
- Open Tender
- Open Tender
- Limited Tender
- Rate Contract
- E.Procurement

Procurement Actions

1. Preparation of specifications and bids document.
2. Issue of Invitation to bid.
3. Open bids
4. Evaluation of bids
5. Award of contracts
6. Construction 25% complete.
7. Construction 50% complete.
8. Construction 75% complete.
9. Construction 100% complete.

List of Consultancy Services to be Hired under SSA for the year 2011-12

Uttarakhand

S. No.	Name of Consultancy	estimated man months for each consultancy	No. of consultancy	Total estimated cost (Rs. In Lakhs)	Quarterwise Procurement 2011-12								Remarks on proposed method of procurement
					I		II		III		IV		
					No.	Cost.	No.	Cost.	No.	Cost.	No.	Cost.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	CA firm for external audit	09 months	1	7.00	0	0.00	1	5.00	1	2.00	0	0.00	Short listing as per expertise & objective criteria laid down in financial/procurement manual of Govt. of India or as per GOI instructions.
2	Research Study	12 months	3	50.00	2	3.00	3	9.00	3	12.00	3	26.00	Short listing as per expertise & objective criteria laid down in financial / procurement manual of Govt. of India or as per GOI instructions.