

Procurement Schedule for Goods under SSA and NPEGEL for the year 2012-13

Rs -lac

Uttarakhand

S. No.	Description of works	Quantity in numbers	Method of Procurement	Estimated cost (Rs in lakhs)	Procurement Action 2012-13												
					April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	March	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
1	Text books	PS6 - 403868	state open bed	1273.86													
		UPS -267223								1	2	3	4	5	6		
2	TLE	PS - 46	SMC open tender	20.70					1-4	1-6							
		UPS -23															
3	TLM	BRC - 95	limited tendor	9.5				1-6									
		CRC - 994		29.82				1-6									
4	Activity material for all ECCE centres	ECCE- 6472	SMC, PRI rules	112.79				1-3	4-6								
5	unifarm	child-777996	SMC, PRI rules	3111.98				1-5	6								
6	SC/ST Education - Special camps / material saines kit	child-140	SMC, PRI rules	6.75			1-3	4-5	6								
7	Minority Education - Special camps / materials	child-200	limited tendor	2.80			1-3	4-5	6								
8	Computer Aided Learning (CAL) - Infrastructure - IT Infrastructure (PC, Printers, IT peripherals)	ups- 510	open tender	410.50				1-2	2-3	4	5						
9	Computer Aided Learning (CAL) - Infrastructure - Non IT Infrastructure (Ceiling, Flooring, Electrification, Earthing etc.)	ups- 2316	community PRI rules	31.06			1-3	4	5-6								
10	IED - Provision of Aids & Appliances	child- 46	limited tendor	101.00			1-3	4	5-6								
	L.E.P																
11	Interactive enhance learning material	child-1525845	open tender	504.24			1-3	4-5	-	6							

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
12	Furniture for Govt. ups	child- 1300	cominity open tender	6.50			1-3	4-6	6							
13	Library to school	121	SMC limited tender	12.10			1-2	3-4	5	6						
14	Replacement of Beding for KGBV	1	SMC limited tender	0.38			1-4	5-6								

Method of Procurement

Procurement Actions

Without Tender
 Single tender
 Open Tender
 Limited Tender
 Rate Contract
 E.Procurement

1. Preparation of specifications and bids document.
 2. Issue of Invitation to bid.
 3. Open bids
 4. Evaluation
 5. Award Contracts
 6. Delivery

List of Consultancy Services to be Hired under SSA for the year 2012-13

Uttarakhand

S. No.	Name of Consultancy	estimated man months for each consultancy	No. of consultancy	Total estimated cost (Rs. In Lakhs)	Quarterwise Procurment 2012-13								Remarks on proposed method of procurment
					I		II		III		IV		
					No.	Cost.	No.	Cost.	No.	Cost.	No.	Cost.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	CA firm for external audit	6	1	10.00	0	0	1	3.00	1	3	1	4	Limited Tendar System
2	Research Study	12	9	71.53	1	5.00	3	20.00	3	20.00	2	26.53	Limited Tendar System